

ID	Status	Scheme	Details	Stage	Spend Could be b/f	Total Cost '000's	Spend Pre 08 ,000's	Est 0809 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 11/12 ,000's	Est 12/13 ,000's
100608	Committed	Abingdon & Benson Houses	Refurbishment	15		2,238	2,075	163	0	0	0	0
110465	Committed	Addington Road 20-66 d ent	Door entry renewal	14		28	2	26	0	0	0	0
120468	Committed	Aitham House	Window	14		347	60	284	3	0	0	0
101155	Committed	Asbestos Borough Wide 0708	asbestos removal from 2yr list up	14		524	500	25	0	0	0	0
101162	Committed	Barbanel & Stothard mains water&	Major plant room & supply	14		109	51	58	0	0	0	0
101216	Committed	Barnard 1-17 d ent.	Door entry new proposed	14		34	18	16	0	0	0	0
101257	Committed	Barnard 1-17 Gainford 1-17 Stapleton 1	Concrete repairs	14		921	591	330	0	0	0	0
101201	Committed	Barnsley St 30-52 dwel	Rewire - dwellings	14		5	4	1	0	0	0	0
130761	Committed	Batson Hse lift Wap 704	Lift renew	13		139	84	52	3	0	0	0
130728	Committed	Beechy,Chancellor,Frobisher Houses	Roof renewal	14		1,041	860	147	33	0	0	0
101074	Committed	Bentworth Ct int heat 07/08	Renew Rads and pipework	14		402	302	100	0	0	0	0
120592	Committed	Bethlehem 1-24 lift pop 740	Lift renew	14		138	69	56	14	0	0	0
100636	Committed	Bloomfield House concrete	Concrete repairs & Roof	14		304	75	228	0	0	0	0
101061	Committed	BlythenMaryJmesSheppardWyndham	Rewire - r&l all plus lights	14		191	123	68	0	0	0	0
101082	Committed	Boiler programmed replacement 07/08	Boiler renewal programmed	14		1,790	1,076	400	314	0	0	0
101095	Committed	Brabner 1-40 lift bg 3 & 4	Lift renew	13		287	168	113	7	0	0	0
110439	Committed	Bracken door ent 07/08	Door entry new proposed	13		66	0	66	0	0	0	0
101164	Committed	Braintree&Sceptre mains water&	Major plant room & supply	14		137	125	13	0	0	0	0
120598	Committed	Brewster 1-56 d entry 09/10	Door entry renewal	14		56	4	52	0	0	0	0
130720	Committed	Chalkwell/Corringham d ent	Door entry renewal	13		40	0	39	1	0	0	0
130788	Committed	Chamberlain DonovanEllsworthFisher	Concrete repairs, ballustrade and	14		367	321	46	0	0	0	0
130742	Committed	Charles Auffray1-45 Paymal 1-41	Spalling Concrete, glaze&asphalt	14		450	125	321	4	0	0	0
101027	Committed	Clarkson2-48e,Ellsworth St1-55o18-	Roof & Concrete	13		873	304	304	266	0	0	0
101239	Committed	Cleveland Way 23-49o r&l & lgts	Rewire - R&L and lights	14		43	31	12	0	0	0	0
110459	Committed	Clinton Rd(45)	Reversion to Single Family	14		46	4	41	0	0	0	0
101211	Committed	Collingwood Estate lighting	Estate lighting - renew	13		14	1	13	0	0	0	0
130719	Committed	Colstead 1-56 d ent 06/07	Door entry renewal	14		17	1	15	0	0	0	0
130664	Committed	Colverson boosted	Boosted water instal - pblm no	13		57	4	53	0	0	0	0
101078	Committed	Cuff Pt 07/08 Heating risers & plant	Replace risers& renew plantPh 1	14		235	88	147	0	0	0	0
130561	Committed	Delafield Concrete Asp Cdec Roof	Concrete Roof Decs	15		1,589	1,517	73	0	0	0	0
101165	Committed	Doveton & Wickford mains water&	Major plant room & supply	14		121	114	7	0	0	0	0
101016	Committed	Eagle house	Roof &Window, concrete & ex	14		877	564	293	20	0	0	0
101204	Committed	Eagle House 1-64 dwel	Rewire - dwellings	14		74	59	15	0	0	0	0
101203	Committed	Eagle House 1-64 r&l & lights	Rewire - R&L and lights	14		102	40	61	0	0	0	0
101153	Committed	Eagle Hse 1-64 lift bg 49	Lift renew	13		141	80	58	3	0	0	0
101143	Committed	Eversley lift BG 8	Lift renew	13		139	85	51	3	0	0	0
101071	Committed	Ext Fans/Mech vents 07/08comm	Refurb communal ext fans	14		223	158	65	0	0	0	0
130729	Committed	FlindersParryWilloughbyFennerVancou	Roof renewl & Repointing-	13		1,350	684	288	200	178	0	0
101126	Committed	Florida St 2-40(e) d entry 08/09	Door entry renewal	14		21	1	20	0	0	0	0
101451	Committed	Florida St 2-40e dwel	Rewire - dwel & smoke alarms	14		12	10	2	0	0	0	0

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101452	Committed	Florida St 2-40e r&l	Rewire - R&L and lights	14		35	24	12	0	0	0	0
101206	Committed	Freemantle 1-38 dwel	Rewire - dwellings	14		25	24	1	0	0	0	0
101205	Committed	Fremantle 1-38 r&l & lights	Rewire - R&L and lights	14		62	55	7	0	0	0	0
101217	Committed	Gainford 1-17 d ent	Door entry new proposed	14		34	17	17	0	0	0	0
101079	Committed	Gloveless/JHammett heating	Replace domestic cylinders with	14		317	306	11	0	0	0	0
130820	Committed	Gosling 1-82 r&l	Rewire - R&L and lights	13		131	81	47	3	0	0	0
101449	Committed	Gosset St 100-134e dwel	Rewire - dwel & smoke alarms	14		9	8	1	0	0	0	0
101450	Committed	Gosset St 100-134e r&l	Rewire - R&L and lights	14		34	24	10	0	0	0	0
110547	Committed	Guerin Sq lift no bow 265	Lift renew	13		132	8	119	4	0	0	0
101221	Committed	Harvey Hse 1-19 d ent vandalised	Door Entry renew & FED's -	14		42	3	40	0	0	0	0
101208	Committed	Headlam St 2-36 dwel	Rewire - dwellings	14		8	6	2	0	0	0	0
101207	Committed	Headlam St 2-36 r&l & lights	Rewire - R&L and lights	14		28	23	4	0	0	0	0
100565	Committed	Heathpool Ct 1-45	Window renewal & Concrete	14		800	564	229	7	0	0	0
101218	Committed	Heathpool Ct 1-45 dwel	Rewire - dwellings	14		51	16	34	0	0	0	0
101212	Committed	Heathpool Ct 1-45 r&l & lights	Rewire - R&L and lights	14		62	53	9	0	0	0	0
110451	Committed	Hewison St 1-22 door entry 07/08	Door entry renewal	13		56	0	56	0	0	0	0
110464	Committed	Hewison St 62-85 door ent 07/08	Door entry renewal	14		58	1	57	0	0	0	0
110449	Committed	Heylyn Sq 1-70 lift bow 266 & 267	Lift renew	13		307	200	97	10	0	0	0
100666	Committed	James Docherty House	Window renewal,concrete & ex	14		422	258	164	0	0	0	0
130775	Committed	John Rennie Walk 1-12,13-30 d ent	Door entry renewal	14		46	3	42	1	0	0	0
120589	Committed	Joseph Irwin 1-24 lift pop 742	Lift renew	13		133	89	40	4	0	0	0
101236	Committed	Key Cl 1-6, 21-34, 7-20 r&l & lights	Rewire - R&L and lights	14		64	53	10	0	0	0	0
120590	Committed	Kiln Ct lift pop 694	Lift renew	13		149	90	54	5	0	0	0
130294	Committed	Kindersley 1-22, 24-35,Langmore	Windows, roof, ext.decs,lift	15		2,843	2,789	54	0	0	0	0
101224	Committed	Kingward Hse 28-92 d ent	Door entry renewal	14		93	49	45	0	0	0	0
101225	Committed	Kinsham Hse 1-60 d ent	Door entry renewal	14		37	19	18	0	0	0	0
110548	Committed	KT Malmesbury 118	Knockthrough to drying room	13		7	1	6	0	0	0	0
101233	Committed	KT Newcourt House (20)	Knockthrough to drying area	14		18	1	17	0	0	0	0
101604	Committed	KT Northesk 3/4	Knockthrough between no 3 and	14		56	1	55	0	0	0	0
101242	Committed	Lister 1-34 dwel	Rewire - dwellings	14		32	12	20	0	0	0	0
101241	Committed	Lister 1-34 r&l and lights	Rewire - R&L and lights	14		79	50	29	0	0	0	0
101130	Committed	Litcham 1-12 d entry 07/08	Door entry renewal	14		14	1	13	0	0	0	0
130738	Committed	Longford House (1-37)	Roof renewal	13		174	1	173	0	0	0	0
101146	Committed	Lygon lift BG 11	Lift renew	13		135	8	124	3	0	0	0
130246	Committed	Matilda Hse	Window renewal & ext fans	15		896	814	82	0	0	0	0
130722	Committed	Melwood 1-58 d entry 06/07	Door entry renewal	14		16	1	14	0	0	0	0
120591	Committed	Oast lift pop 697	Lift renew	13		139	85	51	3	0	0	0
130744	Committed	Ogilvie Boiler serves 12 blocks 06/07	rads valves & pipework	14		274	261	13	0	0	0	0
101213	Committed	Orion 1-75 r&l & lights	Rewire - R&L	14		120	86	34	0	0	0	0
101492	Committed	Orion 1-75 dwel & smoke	Rewire -dwel & smoke	14		71	25	46	0	0	0	0

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130299	Committed	Oswell(1-60)Doughty House(1-18,19-	Conc & Exp. Jt Repairs Int.	15		1,610	1,534	76	0	0	0	0
101114	Committed	Pakenham 1-40 lift bg 12 & 13	Lift renew	14		286	132	145	9	0	0	0
110453	Committed	Partridge Hse 1-24 d ent 07/08	Door entry renewal	14		66	4	60	1	0	0	0
101210	Committed	Pellew 1-38 (35)dwel	Rewire - dwellings	14		24	14	10	0	0	0	0
101209	Committed	Pellew 1-38 r&l & lights (35)	Rewire - R&L and lights	14		61	54	7	0	0	0	0
101485	Committed	Ramsey St 2-96 r&l and lghts	Rewire - R&L and lights	13		78	5	72	2	0	0	0
101116	Committed	Raynham 1-75inc lift gt 194 & 195	Lift renew	14		306	124	173	10	0	0	0
130779	Committed	Reardon Hse 1-68,15a d ent	Door entry renewal	14		69	4	64	0	0	0	0
101163	Committed	Redclyf mains water & boosted 7/8	Major plant room & supply	14		101	50	50	0	0	0	0
101228	Committed	Redmill Hse 6-25 d ent	Door entry renewal	14		27	14	13	0	0	0	0
101117	Committed	Rickman 1-16 all inc lift gt 132	Lift renew	14		129	30	100	0	0	0	0
101191	Committed	Rickman House	Roof Renewal and major works	15		466	268	199	0	0	0	0
101058	Committed	Roberta St 2-60 07/08 dwel	Rewire - dwellings	14		16	13	2	0	0	0	0
101498	Committed	Roberta St 2-60 r&l	Rewire - R&L and lights	14		47	43	4	0	0	0	0
120610	Committed	Roche House 1-100 d ent	Door entry renewal	13		66	0	64	2	0	0	0
101230	Committed	Rutherford Hse 5-17, 22-34 d ent	Door entry renewal	14		35	11	24	0	0	0	0
110450	Committed	Sheffield Sq 33-74 lift bow 270 & 271	Lift renew	14		288	188	94	7	0	0	0
130661	Committed	Sidney St boilersJman/KerPh1	Upgrade heat partial to full	14		1,120	1,082	38	0	0	0	0
130662	Committed	SidneyStboilersJman/KerPh 2 upgrade	Upgrade heating partial to full	14		1,169	774	253	142	0	0	0
130782	Committed	Solander Gdns 79-134 d ent	Door entry renewal	13		45	0	43	1	0	0	0
130752	Committed	Stepney Green(68) ot works	new ground floor extension	13		84	4	80	0	0	0	0
130605	Committed	Stepney Way (166-214) roof& concrete	Roof Renew&concrete rep	14		290	85	205	0	0	0	0
101013	Committed	Thornaby House roof	Roof Renewal & concrete repair	14		392	93	249	50	0	0	0
110462	Committed	Trellis Sq 3 blocks-	Renew windows & asst decs	14		521	290	231	0	0	0	0
101244	Committed	Treves 1-18 dwel	Rewire - dwellings	14		13	3	10	0	0	0	0
101243	Committed	Treves 1-18 r&l and lights	Rewire - R&L and lights	14		28	24	3	0	0	0	0
101497	Committed	Tuscan urgent chute reline	Asbestos enabling and chute	14		131	86	45	0	0	0	0
101067	Committed	TV Aerials alogue to IRS Ph8 07/08	TV Aerials to digital	14		911	739	172	0	0	0	0
101068	Committed	TV Aerials alogue to IRS Ph9 08/09	TV Aerials to digital	13		951	0	399	452	100	0	0
101237	Committed	Vawdrey Cl 20-30e 15-37o r&l & lghts	Rewire - R&L and lights	14		33	29	5	0	0	0	0
101253	Committed	Water tanks 07/08	Communal tanks - renew	14		166	143	24	0	0	0	0
130712	Committed	Welstead lift 716 (7-16) & 717 (17-26)	Lift renew	14		290	190	99	0	0	0	0
101354	Committed	Westhope 1-60 r&l &lghts	Rewire - R&L and lights	13		84	5	77	2	0	0	0
101245	Committed	Westhope Hse 13-60 d ent	Door entry renewal	14		38	3	36	0	0	0	0
101238	Committed	Wyllen Cl 1-5 11-15; 21-35; 36-49; 50-	Rewire - R&L and lights	14		110	94	16	0	0	0	0
110503	Uncommitted	Addington Rd 20-66e dwel	Rewire - dwellings	0		33	0	0	0	33	0	0
110504	Uncommitted	Addington Rd 20-66e r&l lghts	Rewire - R&L and lights	0		24	0	0	0	24	0	0
101323	Uncommitted	Alliston Hse 1-39	Internal pipework & rads	0		150	0	0	0	150	0	0
120587	Uncommitted	Alzette 0809 r&l lights	Rewire - r&l and lights	6		72	0	72	0	0	0	0
100446	Uncommitted	Alzette House 1-44	Window&concrete reps & assoc	0		491	11	0	0	0	180	300

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110469	Uncommitted	Ambrose Walk 1-17,18-31,32-45	Renew windows & decs	0		435	0	0	135	300	0	0
110505	Uncommitted	Ambrose Wk 1-17 dwel	Rewire - dwellings	0		23	0	0	0	23	0	0
110506	Uncommitted	Ambrose Wk 1-17 r&l lights	Rewire - R&L and lights	0		17	0	0	0	17	0	0
101085	Uncommitted	Ames 0809 r&l lights	Rewire - r&l and lights	6		33	0	33	0	0	0	0
101293	Uncommitted	Ames 1-28 roof	Renew roof & insulation	0		200	0	0	0	0	0	200
130814	Uncommitted	Anne Goodman Hse 1-38 windows	Concrete rep & asphalt & decs	0		400	0	0	0	100	300	0
130708	Uncommitted	Ansell boiler/pipework/rads	Upgrade boiler,new	7		680	1	130	249	300	0	0
130790	Uncommitted	Ansell Hse 1-22,23-76,77-98 roof	Renew roof & insulation	0		750	0	0	0	0	250	500
120627	Uncommitted	Arborfield Hse 22-33 only- comm dist	Distribution pipework	0		150	0	0	0	150	0	0
101314	Uncommitted	Arthur Wade Hse 1-8	Concrete rep , windows roof &	0		300	0	0	0	0	0	300
101259	Uncommitted	Asbestos Borough Wide 0809	Asbestos removal	0		544	0	194	350	0	0	0
100513	Uncommitted	Ashington House 1-45	Ext Repairs,Roofing& kitchen	2	#	2,235	10	0	225	200	500	500
120613	Uncommitted	Ashpark Hse 1-18 wind & decs	Renew windows & decs	0		120	0	0	0	0	120	0
130815	Uncommitted	Athlone Hse 1-29 concrete	Concrete rep & asphalt & decs	0		350	0	0	0	150	200	0
101255	Uncommitted	B/wide roads & paving improvements	Road & paving improvements	0		544	0	194	350	0	0	0
101168	Uncommitted	Bancroft internal water supply	Water services and pipework	6		92	0	84	8	0	0	0
101174	Uncommitted	Barbanel internal water supply	Water services and pipework	6		79	0	72	7	0	0	0
101366	Uncommitted	Barnsley St 30-52 Headlam St 2-36	roof windows decs	0		592	0	157	185	250	0	0
130817	Uncommitted	Batson 1-10,12-35 concrete	Concrete repair, asphalt & decs	0		200	0	0	0	200	0	0
101219	Uncommitted	Bay Ct 7-18 d ent & enc stair	Door entry renewal	6		60	0	0	0	0	60	0
101152	Uncommitted	Berry Hse 1-25 lift gt46	Lift renew	11		133	1	132	0	0	0	0
101195	Uncommitted	Bevin lift gt 165	Lift renew	6		131	0	0	11	120	0	0
130632	Uncommitted	Billing dwel 0910	Rewire - dwellings	0		14	0	0	0	0	0	14
130633	Uncommitted	Billing r&l lights 0910	Rewire - R&L and lights	0		13	0	0	0	0	0	13
130735	Uncommitted	Billing/Dowson asphalt work to	ASPHALT work to walkways nb	0		100	0	0	0	100	0	0
130819	Uncommitted	BlueAnchor 10-19 CartwrightSt 17-	Roofs & windows Ph 2	4		1,001	0	0	151	450	400	0
101316	Uncommitted	Blythendale Hse 1-54 concrete	Concrete rep & asphalt	0		300	0	0	0	0	0	300
101139	Uncommitted	Boiler programmed replacement 10/11	Boiler renewal programmed	0	#	1,668	0	0	0	600	668	400
101312	Uncommitted	Boiler programmed replacement 11/12	Boiler renewal programmed	0		53	0	0	0	0	53	0
101083	Uncommitted	Boiler programmed replacement 2008	Boiler renewal programmed	6		1,782	0	137	600	400	846	0
101252	Uncommitted	Boosted water pumps - renewal	Renew boosted water pumps	0		272	0	72	200	0	0	0
100489	Uncommitted	Boundary Est rainwater goods	Rainwater goods renewal	0		400	0	0	0	0	100	300
110445	Uncommitted	Bracken 0708 dwel r&l lights	Rewire - dwel, r&l and lights	0		122	0	122	0	0	0	0
110436	Uncommitted	Bracken House	Window Renewal /refurb& Decs	0		625	0	0	125	300	200	0
101012	Uncommitted	Bradley Lynch boosted 0506	Boosted water renew - tracing	0		27	0	0	0	27	0	0
101177	Uncommitted	Braintree internal water supply	Water services and pipework	10		97	0	97	1	0	0	0
101269	Uncommitted	Brancaster Hse 1-18 roof & wind	Renew roof & windows	0		300	0	0	0	0	100	200
120593	Uncommitted	Brewster lift pop 692 & 693	Lift renew	6		131	0	40	91	0	0	0
120601	Uncommitted	Brewster boosted 09/10	Boosted water	0		27	0	0	27	0	0	0
101284	Uncommitted	BrickLne,ChambordSt,SwanfieldSt,Virg	Renew windows in houses	0		150	0	0	0	0	150	0

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101325	Uncommitted	Brierly Gdns 13-21 dwel	Rewire - dwellings	0		5	0	0	0	0	0	5
101326	Uncommitted	Brierly Gdns 13-21 r&l lgths	Rewire - R&L and lights	0		8	0	0	0	0	0	8
101327	Uncommitted	Brierly Gdns 1-6 dwel	Rewire - dwellings	0		2	0	0	0	0	0	2
101328	Uncommitted	Brierly Gdns 1-6 r&l lgths	Rewire - R&L and lights	0		5	0	0	0	0	0	5
101329	Uncommitted	Brierly Gdns 22-27 dwel	Rewire - dwellings	0		5	0	0	0	0	0	5
101330	Uncommitted	Brierly Gdns 22-27 r&l lgths	Rewire - R&L and lights	0		5	0	0	0	0	0	5
101331	Uncommitted	Brierly Gdns 28-36 dwel	Rewire - dwellings	0		6	0	0	0	0	0	6
101332	Uncommitted	Brierly Gdns 28-36 r&l lgths	Rewire - R&L and lights	0		8	0	0	0	0	0	8
101333	Uncommitted	Brierly Gdns 37-45 dwel	Rewire - dwellings	0		8	0	0	0	0	0	8
101334	Uncommitted	Brierly Gdns 37-45 r&l lgths	Rewire - R&L and lights	0		8	0	0	0	0	0	8
101335	Uncommitted	Brierly Gdns 46-54 dwel	Rewire - dwellings	0		6	0	0	0	0	0	6
101336	Uncommitted	Brierly Gdns 46-54 r&l lgths	Rewire - R&L and lights	0		8	0	0	0	0	0	8
101337	Uncommitted	Brierly Gdns 55-63 dwel	Rewire - dwellings	0		5	0	0	0	0	0	5
101338	Uncommitted	Brierly Gdns 55-63 r&l lgths	Rewire - R&L and lights	0		5	0	0	0	0	0	5
101339	Uncommitted	Brierly Gdns 64-72 dwel	Rewire - dwellings	0		9	0	0	0	0	0	9
101340	Uncommitted	Brierly Gdns 64-72 r&l lgths	Rewire - R&L and lights	0		8	0	0	0	0	0	8
101341	Uncommitted	Brierly Gdns 7-12 dwel	Rewire - dwellings	0		3	0	0	0	0	0	3
101342	Uncommitted	Brierly Gdns 7-12 r&l lgths	Rewire - R&L and lights	0		5	0	0	0	0	0	5
101343	Uncommitted	Brierly Gdns 73-78 dwel	Rewire - dwellings	0		5	0	0	0	0	0	5
101344	Uncommitted	Brierly Gdns 73-78 r&l lgths	Rewire - R&L and lights	0		5	0	0	0	0	0	5
101345	Uncommitted	Brierly Gdns 79-87 dwel	Rewire - dwellings	0		8	0	0	0	0	0	8
101346	Uncommitted	Brierly Gdns 79-87 r&l lgths	Rewire - R&L and lights	0		8	0	0	0	0	0	8
101347	Uncommitted	Brierly Gdns 88-96 dwel	Rewire - dwellings	0		9	0	0	0	0	0	9
101348	Uncommitted	Brierly Gdns 88-96 r&l lgths	Rewire - R&L and lights	0		8	0	0	0	0	0	8
120619	Uncommitted	Britley&Cheadle windows	Renew windows	0		40	0	0	0	40	0	0
110354	Uncommitted	Brodick 1-130	Structurall strengthening	0		1,153	37	0	0	0	116	500
101465	Uncommitted	Buckfast St 4-26(e) dwel	Rewire dwel & smoke	0		18	0	18	0	0	0	0
101466	Uncommitted	Buckfast St 4-26(e) r&l	Rewire - R&L and landlords	0		18	0	18	0	0	0	0
101291	Uncommitted	Buckfast St 4-26e roof	Renew felt roof	0		100	0	0	0	0	100	0
101283	Uncommitted	Bullen Hse 1-45 roof	Overhaul roof & guttering	0		200	0	0	0	0	100	100
110531	Uncommitted	Burwell Wk 1-33 dwel& smk	Rewire - dwellings	0		26	0	0	0	0	0	26
110532	Uncommitted	Burwell Wk 1-33 r&l lgths	Rewire - R&L and lights	0		32	0	0	0	0	0	32
101220	Uncommitted	Cambridge Heath Rd 88-134 d ent	Door entry renewal	6		33	0	33	0	0	0	0
110497	Uncommitted	Campbell Rd 107-125 dwel & smk	Rewire - dwellings	0		10	0	0	0	0	0	10
110498	Uncommitted	Campbell Rd 107-125r&l lgths	Rewire - R&L and lights	0		10	0	0	0	0	0	10
110487	Uncommitted	Campbell Rd 127-145 dwel&smk	Rewire - dwellings	0		10	0	0	0	0	0	10
110488	Uncommitted	Campbell Rd 127-145 r&l lgths	Rewire - R&L and lights	0		10	0	0	0	0	0	10
110499	Uncommitted	Campbell Rd 147-165 dwel&smk	Rewire - dwellings	0		3	0	0	0	0	0	3
110500	Uncommitted	Campbell Rd 147-165 r&l lgths	Rewire - R&L and lights	0		10	0	0	0	0	0	10
110489	Uncommitted	Campbell Rd 150-228e dwel&smk	Rewire - dwellings	0		41	0	0	0	0	0	41

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110490	Uncommitted	Campbell Rd 150-228e r&l lghts	Rewire - R&L and lights	0		39	0	0	0	0	0	39
110491	Uncommitted	Campbell Rd 167-171dwel&smk	Rewire - dwellings	0		5	0	0	0	0	0	5
110492	Uncommitted	Campbell Rd 167-171r&l lghts	Rewire - R&L and lights	0		3	0	0	0	0	0	3
110493	Uncommitted	Campbell Rd 173-193 dwel&smk	Rewire - dwellings	0		10	0	0	0	0	0	10
110494	Uncommitted	Campbell Rd 173-193 r&l lghts	Rewire - R&L and lights	0		11	0	0	0	0	0	11
110501	Uncommitted	Campbell Rd 195-235 dwel&smk	Rewire - dwellings	0		11	0	0	0	0	0	11
110502	Uncommitted	Campbell Rd 195-235 r&l lghts	Rewire - R&L and lights	0		20	0	0	0	0	0	20
110495	Uncommitted	Campbell Rd 87-105 dwel&smk	Rewire - dwellings	0		11	0	0	0	0	0	11
110496	Uncommitted	Campbell Rd 87-105 r&l lghts	Rewire - R&L and lights	0		10	0	0	0	0	0	10
120617	Uncommitted	Carmichael roof, concrete rep &	Renew roof (ph1) then conc,	3		218	0	0	218	0	0	0
120607	Uncommitted	Carmichael House 1, 4-12 d ent	Door entry renewal	6		25	0	0	25	0	0	0
101299	Uncommitted	Cephas Hse 1-12 1a-c 7a-c concrete	Concrete decs & asphalt & balc	0		218	0	0	218	0	0	0
130816	Uncommitted	Chalkwell 1-12 struct	Structural repair,concrete & decs	0		150	0	0	0	150	0	0
130767	Uncommitted	Chamberlain House 1-60 d ent	Door entry renewal	6		30	0	0	0	30	0	0
130798	Uncommitted	Chancery 1-3,5-20 proposed	Door entry new proposed	0		30	0	0	0	0	0	30
130768	Uncommitted	Chandler St 3-13 d ent	Door entry renewal	6		33	0	0	33	0	0	0
101285	Uncommitted	ChiltonSt,GoldmanCl,GranbySt	Renew windows in houses	0		150	0	0	0	0	150	0
101294	Uncommitted	Clarkson St 2-84e proposed	Door entry new proposed	0		30	0	0	0	0	0	30
101479	Uncommitted	Cleeve 1-8 only dwel	Rewire dwel & smoke	0		2	0	2	0	0	0	0
101480	Uncommitted	Cleeve 1-8 only r&l	Rewire - R&L and lights	0		12	0	12	0	0	0	0
101044	Uncommitted	Cleeve Hse boosted	Boosted water instal	5		55	0	0	55	0	0	0
101273	Uncommitted	Cleland Hse 1-17 roof	Renew roof & insulation	0		100	0	0	0	0	100	0
101184	Uncommitted	Cleland lift gt 199	Lift renew	6		120	0	0	0	120	0	0
101125	Uncommitted	ClelandGoodrichKempPiggott boosted	Boosted water plant room	0		109	0	59	50	0	0	0
101353	Uncommitted	Clifton 1-43Molsey 1-15Wargrave 1-35	External decs	6		903	2	125	323	453	0	0
101004	Uncommitted	Clynes boosted 0506 -tracing pblm	Boosted water instal- bar test	6		50	2	0	0	0	48	0
101289	Uncommitted	Colebert 1-24 concrete	Concrete, decs & asphalt	0		250	0	0	0	0	0	250
101169	Uncommitted	Colebert internal water supply	Water services and pipework	6		76	0	70	7	0	0	0
130736	Uncommitted	Colet Flats (1-6) roof & brickwork	Renew roof &spalling brickwork	0		142	0	0	142	0	0	0
130679	Uncommitted	Colstead & Melwood Place	Remedy water Ingress to Shops	0		500	0	0	200	300	0	0
130818	Uncommitted	Colstead 1-14,15-56 Melwood 1-16,17-	Pipework & radiators	0		250	0	0	0	50	200	0
130617	Uncommitted	Commercial Rd 436-448 dwel	Rewire - dwellings	0		4	0	0	4	0	0	0
130618	Uncommitted	Commercial Rd 436-448 r&l lights	Rewire - R&L and lights	0		6	0	0	6	0	0	0
130619	Uncommitted	Commercial Rd 450-470 dwel	Rewire - dwellings	0		8	0	0	8	0	0	0
130620	Uncommitted	Commercial Rd 450-470r&l lghts	Rewire - R&L and lights	0		10	0	0	10	0	0	0
130733	Uncommitted	CommRd 436-470 Lipton 1-20 Pitsea1-	Window Renewal & concrete	0		533	0	0	100	433	0	0
130789	Uncommitted	Corringham Hse 1-28 roof & wind	Renew roof & windows	0		450	0	0	0	150	300	0
110471	Uncommitted	Creswick Wlk 1-20,21-36 windows	Renew windows	0		250	0	0	0	50	200	0
130760	Uncommitted	Danvers Hse lift Wap 705	Lift renew	6		120	0	0	0	0	120	0
130786	Uncommitted	Delafield d ent	Door entry new proposed	0		111	0	111	0	0	0	0

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101490	Uncommitted	Derbyshire St 2-24(e) dwel	Rewire - dwel & smoke alarms	0		12	0	12	0	0	0	0
101489	Uncommitted	Derbyshire St 2-24(e) r&l and lghts	Rewire - R&L and lights	0		14	0	14	0	0	0	0
120615	Uncommitted	Devitt Hse 1-51 6a 13a 39a 45a	Renew windows & decs	0		400	0	0	0	0	0	100
101260	Uncommitted	Donegal 1-94 wind,conc dec	Renew windows,concrete & decs	0	#	1,361	0	0	211	350	400	400
130771	Uncommitted	Donovan Hse 1-10 d ent	Door entry renewal	6		22	0	22	0	0	0	0
120614	Uncommitted	Dora Hse 1-25 wind & decs	Renew windows & decs	0		300	0	0	0	100	200	0
101087	Uncommitted	Doric 0809 r&l lights	Rewire - r&l and lights	6		33	0	33	0	0	0	0
101178	Uncommitted	Doveton internal water supply	Water services and pipework	6		76	0	70	7	0	0	0
101270	Uncommitted	Downy Hse 1-12 roof	Renew roof & insulation	0		100	0	0	0	0	100	0
130634	Uncommitted	Dowson dwel	Rewire - dwellings	0		12	0	0	0	0	0	12
130635	Uncommitted	Dowson r&l lights	Rewire - R&L and lights	0		13	0	0	0	0	0	13
101262	Uncommitted	Dunmore Pt 1-51 wind, conc & decs	Renew windows,concrete & decs	0	#	850	0	0	0	250	533	67
120608	Uncommitted	East India Bldgs 14-37 d ent	Door entry renewal	6		33	0	0	33	0	0	0
100651	Uncommitted	Ebenezer Mussel House	Window renewal	0		387	1	100	286	0	0	0
130772	Uncommitted	Edward Mann Close 1-11 d ent	Door entry renewal	6		30	0	0	0	0	30	0
130644	Uncommitted	Ellen St 10-44(e) dwel	Rewire - dwellings	0		17	0	0	0	0	0	17
130645	Uncommitted	Ellen St 10-44(e) r&l lights	Rewire - R&L and lights	0		17	0	0	0	0	0	17
101296	Uncommitted	Ellsworth 1-55o proposed	Door entry new proposed	0		30	0	0	0	0	0	30
101295	Uncommitted	Ellsworth 18-48e proposed	Door entry new proposed	0		30	0	0	0	0	0	30
101297	Uncommitted	Ellsworth 60-70e proposed (poss instd)	Door entry new proposed	0		3	0	0	0	0	0	3
130799	Uncommitted	Everard 1-55 proposed	Door entry new proposed	0		30	0	0	0	0	0	30
130794	Uncommitted	Everard 1-55 roof & gutter	Overhaul roof & gutters	0		200	0	0	0	0	100	100
101264	Uncommitted	Eversley 1-20 windows	Renew windows	0		250	0	0	0	50	200	0
101072	Uncommitted	Ext Fans/Mech vents 08/09 comm	Refurb communal ext fans	0		218	0	118	100	0	0	0
101073	Uncommitted	Ext Fans/Mech vents 09/10 comm	Refurb communal ext fans	0		816	0	0	216	400	200	0
110537	Uncommitted	Fairfoot Rd 29-69o dwel&smk	Rewire - dwellings	0		18	0	0	0	0	0	18
110538	Uncommitted	Fairfoot Rd 29-69o r&l lghts	Rewire - R&L and lights	0		21	0	0	0	0	0	21
110533	Uncommitted	Fairfoot Rd 32-82e dwel&smk	Rewire - dwellings	0		20	0	0	0	0	0	20
110534	Uncommitted	Fairfoot Rd 32-82e r&l lghts	Rewire - R&L and lights	0		25	0	0	0	0	0	25
110535	Uncommitted	Fairfoot Rd 71-99o dwel&smk	Rewire - dwellings	0		18	0	0	0	0	0	18
110536	Uncommitted	Fairfoot Rd 71-99o r&l lghts	Rewire - R&L and lights	0		15	0	0	0	0	0	15
100689	Uncommitted	Florida/ Gossett/Roberta	Concrete reps, new windows and	3	#	984	0	100	200	317	367	0
130646	Uncommitted	Forbes St 2-12(e) dwel 12/13	Rewire - dwellings	0		4	0	0	0	0	0	4
130647	Uncommitted	Forbes St 2-12(e) r&l lights 12/13	Rewire - R&L and lights	0		4	0	0	0	0	0	4
101280	Uncommitted	Fremantle Hse 1-38 roof	Overhaul roof & guttering	0		20	0	0	0	0	20	0
101250	Uncommitted	Gales Gdns dwel	Rewire - dwellings	0		30	0	0	0	0	0	30
101251	Uncommitted	Gales Gdns R&L and lights	Rewire - R&L and lights	0		36	0	0	0	0	0	36
101384	Uncommitted	Gilbert 1-6 r&l	Rewire - R&L and lights	0		5	0	0	0	5	0	0
101132	Uncommitted	Gloveless/Jhammett door entry 08/09	Door entry new proposed	0		207	0	57	150	0	0	0
100566	Uncommitted	George Loveless/James Hammett	Concrete & window repair,ext	4	#	3,437	15	130	491	400	700	1,155

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101185	Uncommitted	Goodrich 1-17 lift gt 200	Lift renew	6		131	0	0	131	0	0	0
130755	Uncommitted	Gosling dwel	Rewire - dwellings	6		86	1	84	0	0	0	0
100838	Uncommitted	GranbySt54-78e82-104e ChiltonSt1-	Roof, Gutter&window repair &	0		1,328	0	128	300	600	300	0
110511	Uncommitted	Guerin Sq 1-6,23-28 dwel	Rewire - dwellings	0		5	0	0	0	5	0	0
110512	Uncommitted	Guerin Sq 1-6,23-28 r&l lgths	Rewire - R&L and lights	0		12	0	0	0	12	0	0
110513	Uncommitted	Guerin Sq 29-36 dwel	Rewire - dwellings	0		3	0	0	0	3	0	0
110514	Uncommitted	Guerin Sq 29-36 r&l lgths	Rewire - R&L and lights	0		13	0	0	0	13	0	0
110517	Uncommitted	Guerin Sq 37-56 dwel	Rewire - dwellings	0		11	0	0	0	11	0	0
110518	Uncommitted	Guerin Sq 37-56 r&l lgths	Rewire - R&L and lights	0		20	0	0	0	20	0	0
110515	Uncommitted	Guerin Sq 7-22 dwel	Rewire - dwellings	0		11	0	0	0	11	0	0
110516	Uncommitted	Guerin Sq 7-22 r&l lgths	Rewire - R&L and lights	0		16	0	0	0	16	0	0
101166	Uncommitted	Hadleigh internal water supply- pilot for	Water services and pipework	10		81	0	74	7	0	0	0
130759	Uncommitted	Hanson Hse lift Wap 711	Lift renew	6		131	0	0	131	0	0	0
130739	Uncommitted	Harkness House	Window Renewal	0		50	0	0	0	0	0	50
130812	Uncommitted	Harkness Hse 1-28 roof	Renew roof & insulation	0		90	0	0	0	0	90	0
101088	Uncommitted	Harold 0809 dwel	Rewire - dwellings	6		14	0	14	0	0	0	0
101089	Uncommitted	Harold 0809 r&l lights	Rewire - r&l and lights	6		33	0	33	0	0	0	0
101364	Uncommitted	Harvey 1-19 brick conc decs	Brickwork concrete ext &	0		350	0	0	0	150	200	0
110523	Uncommitted	Heylyn 1-70 Sheffield 3-74 emergency	Emergency lights to staircases	6		40	0	40	0	0	0	0
110519	Uncommitted	Heylyn Sq 1-70 dwel	Rewire - dwellings	0		95	0	0	0	95	0	0
110520	Uncommitted	Heylyn Sq 1-70 r&l lgths	Rewire - R&L and lights	0		69	0	0	0	69	0	0
130513	Uncommitted	Hilliard House 1-33 halted after on site!	Door entry renewal	10		8	8	0	0	0	0	0
101091	Uncommitted	Holman 0809 lights	Rewire - landlords lights	6		8	0	8	0	0	0	0
110521	Uncommitted	Howcroft Hse 1-64 dwel	Rewire - dwellings	0		36	0	0	0	36	0	0
110522	Uncommitted	Howcroft Hse 1-64 r&l lgths	Rewire - R&L and lights	0		63	0	0	0	63	0	0
101015	Uncommitted	Hughes Mansions 44-101	Balcony Repairs & Drainage from	0		331	0	3	0	128	200	0
100543	Uncommitted	Hurley House 1-5 refurb(or redecc)	Refurbishment	0		163	0	63	100	0	0	0
130727	Uncommitted	Jackman ,Welsh , Ross	Roof renew & repointing - add	0		1,057	0	0	157	400	500	0
101319	Uncommitted	James Brine 1-8,9-16,17-24,25-32	Renew windows, roof & d entry	0		300	0	0	0	100	200	0
101263	Uncommitted	James Middleton 1-45 roof & wind	Renew roof & windows	0		800	0	0	0	0	200	600
101266	Uncommitted	Jowitt Hse 1-8 roof	Renew roof & concrete	0		350	0	0	0	0	100	250
101150	Uncommitted	Jowitt Hse 1-8 door entry upper fl only	Door entry new proposed	6		31	0	0	31	0	0	0
101105	Uncommitted	Karslake lift bg 21	Lift renew	6		131	0	0	0	0	131	0
101274	Uncommitted	Kemp Hse 1-16 roof	Renew roof & insulation	0		100	0	0	0	0	100	0
101183	Uncommitted	Kemp lift gt 201	Lift renew	6		131	0	0	131	0	0	0
130776	Uncommitted	Kennet St 36-44 d ent	Door entry renewal	6		30	0	0	0	0	30	0
130713	Uncommitted	Kennett St d ent 07/08	Door entry renewal	6		20	0	0	0	0	20	0
101290	Uncommitted	Kenton 1-20 concrete	Concrete, decs & asphalt	0		300	0	0	0	0	0	300
101170	Uncommitted	Kenton 1-20 internal water supply	Water services and pipework	6		71	0	65	6	0	0	0
101222	Uncommitted	Key Close 14-20 d ent	Door entry renewal	6		30	0	0	0	0	0	30

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101367	Uncommitted	Key Close 1-6 7-20 21-34 roof & decs	Roof & decorations	0		435	0	150	285	0	0	0
101223	Uncommitted	Key Close 28-34 d ent	Door entry renewal	6		30	0	0	0	0	0	30
120462	Uncommitted	Kiln 1-63 Oast 1-42 roof	roof renewal (nb masonry & fed	4		435	0	0	135	200	100	0
120625	Uncommitted	Kiln Ct 1-63 Oast Ct 1-42Comm boiler	Communal boiler & pipework	0		250	0	0	0	50	200	0
120572	Uncommitted	Kiln Ct boosted	Boosted water instal	5		50	0	0	0	50	0	0
101144	Uncommitted	Kinsham boosted 09/10 bf to 07/08	Boosted water	5		38	0	38	0	0	0	0
130777	Uncommitted	Knowlden Hse 1-12 d ent	Door entry renewal	6		25	0	0	0	25	0	0
101584	Uncommitted	KT Ashington gf office conversion	Reversion to 3 flats from	6	#	180	1	80	100	0	0	0
110470	Uncommitted	Lawrence Cl 1-20,21-38,39-54	Renew windows	0		600	0	0	0	0	100	500
110479	Uncommitted	Leadenham Ct 1-3,13-17,39-43	Rewire - dwellings	0		17	0	0	0	0	0	17
110480	Uncommitted	Leadenham Ct 1-3,13-17,39-43 r&l	Rewire - R&L and lights	0		12	0	0	0	0	0	12
110481	Uncommitted	Leadenham Ct 29-38 dwel&smk	Rewire - dwellings	0		12	0	0	0	0	0	12
110482	Uncommitted	Leadenham Ct 29-38 r&l lights	Rewire - R&L and lights	0		10	0	0	0	0	0	10
110483	Uncommitted	Leadenham Ct 4,5,18-21,44-47	Rewire - dwellings	0		12	0	0	0	0	0	12
110484	Uncommitted	Leadenham Ct 4,5,18-21,44-47r&l gts	Rewire - R&L and lights	0		10	0	0	0	0	0	10
110486	Uncommitted	Leadenham Ct 6-12,22-28,48-54 r&l	Rewire - R&L and lights	0		21	0	0	0	0	0	21
110485	Uncommitted	Leadenham Ct 6-12,22-28,48-	Rewire - dwellings	0		29	0	0	0	0	0	29
120621	Uncommitted	Leyland Hse 1-75 windows	Renew windows	0		500	0	0	0	0	100	400
130731	Uncommitted	Lipton 21-61 Billing 1-15 Dowson1-15	Window Renewal & Concrete	4		991	0	0	110	581	300	0
130636	Uncommitted	Lipton Rd 1-20 dwel	Rewire - dwellings	0		10	0	0	0	0	0	10
130637	Uncommitted	Lipton Rd 1-20 r&l lights	Rewire - R&L and lights	0		17	0	0	0	0	0	17
130638	Uncommitted	Lipton Rd 21-38 dwel	Rewire - dwellings	0		7	0	0	0	0	0	7
130639	Uncommitted	Lipton Rd 21-38 r&l lights	Rewire - R&L and lights	0		15	0	0	0	0	0	15
130640	Uncommitted	Lipton rd 39-52 dwel	Rewire - dwellings	0		6	0	0	0	0	0	6
130641	Uncommitted	Lipton Rd 39-52 r&l lights	Rewire - R&L and lights	0		12	0	0	0	0	0	12
130642	Uncommitted	Lipton rd 53-61 dwel	Rewire - dwellings	0		5	0	0	0	0	0	5
130643	Uncommitted	Lipton rd 53-61 r&l lights	Rewire - R&L and lights	0		8	0	0	0	0	0	8
100569	Uncommitted	Lister 1-34 Treves 1-18 window	Windows/Ext Repairs/	4		879	0	144	235	500	0	0
101093	Uncommitted	Longman 0809 r&l lights	Rewire - r&l and lights	6		33	0	33	0	0	0	0
130801	Uncommitted	Lowood 1-20 proposed	Door entry new proposed	0		30	0	0	0	0	0	30
101094	Uncommitted	Mace 0809 dwel	Rewire - dwellings	6		9	0	9	0	0	0	0
110507	Uncommitted	Malmesbury Rd 100-126 dwel	Rewire - dwellings	0		8	0	0	0	8	0	0
110508	Uncommitted	Malmesbury Rd 100-126 r&l gts	Rewire - R&L and lights	0		14	0	0	0	14	0	0
110472	Uncommitted	Malmesbury Rd 100-126, 128-162	Renew windows	0		400	0	0	0	0	0	100
110509	Uncommitted	Malmesbury Rd 128-162 dwel	Rewire - dwellings	0		15	0	0	0	15	0	0
110510	Uncommitted	Malmesbury Rd 128-162 r&l gts	Rewire - R&L and lights	0		18	0	0	0	18	0	0
120597	Uncommitted	Malting 1-56 d entry	Door entry renewal	6		98	0	0	98	0	0	0
120602	Uncommitted	Malting boosted 09/10	Boosted water	0		27	0	0	27	0	0	0
120594	Uncommitted	Malting lift pop 695 & 696	Lift renew	6		131	0	40	91	0	0	0
101271	Uncommitted	Mark Hse 1-60 roof	Renew roof & insulation	0		300	0	0	0	0	100	200

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101120	Uncommitted	Mark lift gt 202 & 203 & 204	Lift renew	11		372	1	130	120	120	0	0
100544	Uncommitted	Marlow House 1-22 refurb	Refurbishment	0		600	0	0	0	100	500	0
130787	Uncommitted	Martineau3 - Gosling Donovan	New carpark , Toddlers play area	6		431	28	179	224	0	0	0
130666	Uncommitted	Matilda boosted 07/08	Boosted water instal	6		52	2	2	0	0	0	48
130625	Uncommitted	Matilda dwel	Rewire - dwellings	0		64	0	64	0	0	0	0
130626	Uncommitted	Matilda r&l lights	Rewire - R&L and lights	0		129	0	129	0	0	0	0
120612	Uncommitted	Midhurst Hse 1-28 wind & decs	Renew windows & decs	0		300	0	0	0	0	0	300
101097	Uncommitted	Modling 0809 r&l lights	Rewire - r&l and lights	6		85	0	85	0	0	0	0
101096	Uncommitted	Modling 0809 dwel	Rewire - dwellings	6		46	0	46	0	0	0	0
100771	Uncommitted	Moody Street 38-42,48-52	Window renewal	3		115	0	115	0	0	0	0
120611	Uncommitted	Newdigate Hse 1-12 wind & dec	Renew windows & decs	0		100	0	0	0	100	0	0
101099	Uncommitted	Norton 1-28 0809 r&l lights	Rewire - r&l and lights	6		33	0	33	0	0	0	0
101302	Uncommitted	Norton 1-28 roof	Renew roof	0		200	0	0	0	0	0	200
120574	Uncommitted	Oast Ct boosted	Boosted water instal	5		50	0	0	0	50	0	0
130743	Uncommitted	Odette Duval House(1-52)	Environmental Works	0		250	0	0	0	50	200	0
101101	Uncommitted	Offenbach 0809 r&l lights	Rewire - r&l and lights	6		98	0	98	0	0	0	0
101100	Uncommitted	Offenbach 0809 dwel	Rewire - dwellings	6		63	0	63	0	0	0	0
100678	Uncommitted	Offenbach House	Roof renewal & concrete repairs	0		850	0	0	0	0	200	650
130621	Uncommitted	Ogilvie dwel 0910	Rewire - dwellings	0		8	0	0	8	0	0	0
130791	Uncommitted	Ogilvie Hse 1-36 roof	Renew roof & insulation	0		250	0	0	0	0	100	150
130622	Uncommitted	Ogilvie r&l lights 0910	Rewire - R&L and lights	0		33	0	0	33	0	0	0
101303	Uncommitted	Old Market Sq 1-20,21-34, 35-60 roof	Renew roof	0		300	0	0	0	0	0	300
100576	Uncommitted	Orion House 1-75	Window renewal (&rads from Jun	0		1,000	0	0	100	500	400	0
110254	Uncommitted	Parnell Road	Window renewal	10		201	1	0	0	0	0	200
101279	Uncommitted	Pellew Hse 1-38 roof decs &window	Overhaul roof & guttering,decs &	0		200	0	0	0	0	100	100
101115	Uncommitted	Pemell lift gt 131	Lift renew	6		117	1	116	0	0	0	0
101172	Uncommitted	Pemell internal water supply	Water services and pipework	6		63	0	63	0	0	0	0
120513	Uncommitted	Pennyfields	Roof renewal	0		300	0	0	100	200	0	0
101432	Uncommitted	Pepys 1-12 13-38 r&l	Rewire - R&L and lights	0		46	0	46	0	0	0	0
101481	Uncommitted	Pepys 1-12,13-38 dwel&smk	Rewire dwel & smk	0		29	0	29	0	0	0	0
101265	Uncommitted	Pepys Hse 1-12 roof	Renew roof & insulation	0		150	0	0	0	0	0	150
101276	Uncommitted	Piggott Hse 1-17 roof	Renew roof & insulation	0		100	0	0	0	0	0	100
101182	Uncommitted	Piggott lift bg 205 poss door gears only	Lift renew	6		120	0	0	0	120	0	0
130732	Uncommitted	Pitsea Est wind conc survey	Window Renewal & concrete	0		4	4	0	0	0	0	0
130623	Uncommitted	Pitsea St 1-13(o) dwel	Rewire - dwellings	0		5	0	0	0	0	0	5
130624	Uncommitted	Pitsea St 1-13(o) r&l lights	Rewire - R&L and lights	0		6	0	0	0	0	0	6
101272	Uncommitted	Pomeroy Hse 1-12 roof	Renew roof & insulation	0		100	0	0	0	0	100	0
120609	Uncommitted	Poplar High St 54-66e d ent	Door entry renewal	6		30	0	0	0	30	0	0
101102	Uncommitted	Puteaux 0809 dwel	Rewire - dwellings	6		58	0	58	0	0	0	0
101103	Uncommitted	Puteaux 0809 r&l lights	Rewire - r&l and lights	6		98	0	98	0	0	0	0

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101486	Uncommitted	Ramsey St 2-96 dwel	Rewire - dwel & smoke alarms	6		57	1	56	0	0	0	0
100685	Uncommitted	Ramsey St 2-96, 98-128 Derbyshire2-	Window renewal & ext decs	11		622	0	216	406	0	0	0
101488	Uncommitted	Ramsey St 98-128 dwel	Rewire - dwel & smoke alarms	0		8	0	8	0	0	0	0
101487	Uncommitted	Ramsey St 98-128 r&l and lghts	Rewire - R&L and lights	0		19	0	19	0	0	0	0
101321	Uncommitted	Rapley Hse 1-33 comm boiler	Communal boiler & pipework	0		250	0	0	0	50	200	0
101047	Uncommitted	Rapley Hse boosted	Boosted water instal	5		50	0	0	0	50	0	0
101286	Uncommitted	Redclyf concrete	Concrete, decs & asphalt	0		300	0	0	0	0	0	300
101176	Uncommitted	Redclyf internal water supply	Water services and pipework	6		79	0	72	7	0	0	0
101304	Uncommitted	Reynolds 1-60 roof	Renew roof	0		300	0	0	0	0	0	300
100843	Uncommitted	Reynolds Hse 1-60	Structural repairs to	0		246	0	0	146	100	0	0
120626	Uncommitted	Rhodeswell Rd 86-378e	Communal boiler &	0		500	0	0	0	0	100	400
120575	Uncommitted	Rhodeswell Rd boosted	Boosted water instal	5		50	0	0	0	50	0	0
120437	Uncommitted	Rhodeswell Road 86-378	Window renewal.	0		1,200	0	0	0	0	200	500
101171	Uncommitted	Rickman internal water supply	Water services and pipework	6		25	0	25	0	0	0	0
101320	Uncommitted	Robert Owen 1-8 wind,roof,wire	Renew windows, roof & d entry &	0		250	0	0	0	50	200	0
101246	Uncommitted	Roberta St 2-24e d ent	Door entry renewal	6		27	0	0	27	0	0	0
101229	Uncommitted	Roberta St 26-60 d ent	Door entry renewal	6		27	0	0	27	0	0	0
101104	Uncommitted	Roman Rd 273 0809 dwel	Rewire - dwellings	6		10	0	10	0	0	0	0
110457	Uncommitted	Ropery Rd(24,26) cancel work	conf not dangerous structure	6		39	39	0	0	0	0	0
110394	Uncommitted	Rosebank Gardens 16-21 0607 d entry	Door entry new proposed	6		11	0	0	0	0	0	11
130302	Uncommitted	Ross House	Door entry new proposed	0		22	0	0	2	20	0	0
130676	Uncommitted	Royal Mint St & Pl 1-41 Cartwright 1-	Windows & Roofs Ph 1	4	#	556	0	109	197	250	0	0
101375	Uncommitted	Rutherford 1-34 windows decs	Windows & external decs	0		209	0	0	0	209	0	0
101281	Uncommitted	Rutherford Hse 1-34 roof&decs	Overhaul roof & guttering and	0		400	0	0	0	0	100	300
101167	Uncommitted	Ryder internal water supply	Water services and pipework	6		76	0	70	7	0	0	0
120624	Uncommitted	Salmon Ln 140-166e,143-161; 183,185	Renew windows & door entry at	0		200	0	0	0	200	0	0
101305	Uncommitted	Sankey 1-20 roof	Renew roof	0		120	0	0	0	0	0	120
120623	Uncommitted	Saunders Cl 1-9,10-18 windows	Renew windows	0		150	0	0	0	150	0	0
101278	Uncommitted	Sceptre Hse 1-54	Renew balcony asphalt	0		250	0	0	0	0	100	150
101173	Uncommitted	Sceptre internal water supply	Water services and pipework	6		97	0	89	8	0	0	0
130802	Uncommitted	Shadwell Gdns 1-2 proposed	Door entry new proposed	6		10	0	0	0	0	0	10
130803	Uncommitted	Shadwell Gdns 20-30 survey	Door entry new proposed	6		30	0	0	0	0	0	30
130804	Uncommitted	Shadwell Gdns 31-50 survey	Door entry new proposed	6		30	0	0	0	0	0	30
130805	Uncommitted	Shadwell Gdns 51-70 survey	Door entry new proposed	6		30	0	0	0	0	0	30
130806	Uncommitted	Shadwell Gdns 71-84 +77a survey	Door entry new proposed	6		30	0	0	0	0	0	30
130807	Uncommitted	Shadwell Gdns 9-17 survey	Door entry new proposed	6		30	0	0	0	0	0	30
110524	Uncommitted	Sheffield Sq 1-8,25-32 r&l lghts	Rewire - R&L and lights	0		16	0	0	0	16	0	0
110527	Uncommitted	Sheffield Sq 1-8,9-24 25-32 dwel	Rewire - dwellings	0		16	0	0	0	16	0	0
110467	Uncommitted	Sheffield Sq 1-8,25-32,9-24	Renew windows & decs	0		500	0	0	0	0	0	100
110525	Uncommitted	Sheffield Sq 33-74 dwel	Rewire - dwellings	0		57	0	0	0	57	0	0

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110526	Uncommitted	Sheffield Sq 33-74 r&l lgths	Rewire - R&L and lights	0		41	0	0	0	41	0	0
110528	Uncommitted	Sheffield Sq 9-24 r&l lgths	Rewire - R&L and lights	0		16	0	0	0	16	0	0
101469	Uncommitted	Shiplake 1-22 dwel	Rewire dwel & smoke	0		21	0	21	0	0	0	0
101470	Uncommitted	Shiplake 1-22 r&l	Rewire - R&L and landlords	0		28	0	28	0	0	0	0
130756	Uncommitted	Siege House 1-70 r&l and lights	Rewire - R&L and lights	0		72	0	0	0	0	72	0
130757	Uncommitted	Siege House 1-70 dwel -	Rewire dwellings- surface	0		42	0	0	0	0	42	0
101268	Uncommitted	Sleigh Hse 1-12 roof	Renew roof & insulation	0		150	0	0	0	0	150	0
101196	Uncommitted	Sleigh lift gt 174	Lift renew	6		120	0	0	0	0	120	0
130780	Uncommitted	Solander Gdns 1-39 d ent	Door entry renewal	6		33	0	33	0	0	0	0
130781	Uncommitted	Solander Gdns 40-56 d ent	Door entry renewal	6		33	0	33	0	0	0	0
101261	Uncommitted	Sovereign 1-68 wind,conc dec	Renew windows,concrete & decs	0		1,200	0	0	0	0	200	500
101119	Uncommitted	Speakman lift bg 16	Lift renew	6		131	0	0	0	0	131	0
101106	Uncommitted	St Gilles 0809 dwel	Rewire - dwellings	6		50	0	50	0	0	0	0
101107	Uncommitted	St Gilles 0809 r&l lights	Rewire - r&l and lights	6		85	0	85	0	0	0	0
130628	Uncommitted	Stepney Cause 17-29 dwel 0910	Rewire - dwellings	0		1	0	0	0	0	0	1
130629	Uncommitted	Stepney Cause 17-29 r&l lights 0910	Rewire - R&L and lights	0		6	0	0	0	0	0	6
130630	Uncommitted	Stepney Cause 3-15 dwel 0910	Rewire - dwellings	0		2	0	0	0	0	0	2
130631	Uncommitted	Stepney Cause 3-15 r&l lights 0910	Rewire - R&L and lights	0		6	0	0	0	0	0	6
101175	Uncommitted	Stothard 1-30 internal water supply	Water services and pipework	6		79	0	72	7	0	0	0
101288	Uncommitted	Stothard 1-30 concrete	Concrete, decs & asphalt	0		300	0	0	0	0	0	300
101108	Uncommitted	Stubbs 0809 dwel	Rewire - dwellings	6		21	0	21	0	0	0	0
101109	Uncommitted	Stubbs 0809 r&l lights	Rewire - r&l and lights	6		22	0	22	0	0	0	0
101014	Uncommitted	Sulkin & Trevelyan	New Gatehouse Front Entrance	0	#	222	0	55	168	0	0	0
101349	Uncommitted	Sunbury 1-50 windows & decs	Windows & external decs	0		372	0	0	172	200	0	0
101318	Uncommitted	Swanfield St 72-96, 98-134 e windows	Renew windows	0		200	0	0	0	200	0	0
110435	Uncommitted	Swaton Road	Refurbishment- now disposed of	0		2	2	0	0	0	0	0
101350	Uncommitted	Taplow 1-30 windows & decs	Windows & external decs	0		318	0	0	18	100	200	0
101110	Uncommitted	Tate 0809 dwel	Rewire - dwellings	6		18	0	18	0	0	0	0
101111	Uncommitted	Tate 0809 r&l lights	Rewire - r&l and lights	6		22	0	22	0	0	0	0
130678	Uncommitted	The Highway (8 tenanted hses) update	Windows- tenanted from	0		0	0	0	0	0	0	0
101322	Uncommitted	ThomHollywood 1-47 AllenMcA 1-6	Communal boiler & pipework	0		250	0	0	0	0	100	150
101484	Uncommitted	Thornaby 1-48 dwel	Rewire - dwel & smoke alarms	0		21	0	21	0	0	0	0
101483	Uncommitted	Thornaby 1-48 r&l and lgths	Rewire - R&L and lights	0		57	0	57	0	0	0	0
101306	Uncommitted	Thorne 1-16 roof	Renew roof	0		300	0	0	0	0	0	300
101292	Uncommitted	Tomlinson 1-63 roof	Renew roof & insulation	0		350	0	0	0	0	100	250
110473	Uncommitted	Trellis Sq 1-5,18-22 dwe	Rewire - dwellings	0		3	0	0	0	3	0	0
110474	Uncommitted	Trellis Sq 1-5,18-22 r&l lights	Rewire - R&L and lights	0		10	0	0	0	10	0	0
110475	Uncommitted	Trellis Sq 22-38 dwel	Rewire - dwellings	0		18	0	0	0	18	0	0
110476	Uncommitted	Trellis Sq 22-38 r&l lights	Rewire - R&L and lights	0		16	0	0	0	16	0	0
110477	Uncommitted	Trellis Sq 6-17 dwel	Rewire - dwellings	0		8	0	0	0	8	0	0

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110478	Uncommitted	Trellis Sq 6-17 r&l lights	Rewire - R&L and lights	0		12	0	0	0	12	0	0
101477	Uncommitted	Trevelyan 1-24 dwel	Rewire dwel & smoke	0		14	0	0	0	14	0	0
101478	Uncommitted	Trevelyan 1-24 r&l	Rewire - R&L and landlords	0		26	0	0	0	26	0	0
120475	Uncommitted	Trinidad/Grenada	Concrete rep to balustrade &	0	#	380	0	80	300	0	0	0
101069	Uncommitted	TV Aerials alogue to IRS Ph10 09/10	TV Aerials to digital	0		816	0	0	316	400	100	0
101231	Uncommitted	Vawdrey Close 26-30 d ent & enc stair	Door entry renewal	6		40	0	0	0	0	0	40
101112	Uncommitted	Velletri 0809 dwel	Rewire - dwellings	6		42	0	42	0	0	0	0
101113	Uncommitted	Velletri 0809 r&l lights	Rewire - r&l and lights	6		72	0	72	0	0	0	0
130339	Uncommitted	Wainwright House	Canopy renewal, staircase & ext	0		111	8	103	0	0	0	0
130726	Uncommitted	Wainwright Hse 1-15 d ent	Door entry renewal	6		18	0	0	0	18	0	0
130808	Uncommitted	Walford 1-40 proposed	Door entry new proposed	0		30	0	0	0	0	0	30
130809	Uncommitted	Welstead 1-35, 37-46 proposed	Door entry new proposed	0		30	0	0	0	0	0	30
120576	Uncommitted	West India Hse boosted	Boosted water instal	5		50	0	0	0	50	0	0
101386	Uncommitted	Westbrook 1-39 dwel	Rewire - dwellings	0		35	0	35	0	0	0	0
101385	Uncommitted	Westbrook 1-39 r&l & llords	Rewire - R&L and landlords	0		38	0	38	0	0	0	0
101357	Uncommitted	Westhope 1-60 dwel	Rewire dwel & smoke	0		65	0	65	0	0	0	0
101145	Uncommitted	Westhope boosted 09/10	Boosted water	5		38	0	0	38	0	0	0
130795	Uncommitted	Wexford 1-36 lift	Lift renew	6		150	0	0	0	0	150	0
110466	Uncommitted	Whitton Walk 1-20,21-38,39-56,57-	Renew windows	10		681	0	234	248	200	0	0
101179	Uncommitted	Wickford internal water supply	Water services and pipework	6		97	0	89	8	0	0	0
120622	Uncommitted	Willis Hse 1-40 windows	Renew windows	0		400	0	0	0	0	100	300
101308	Uncommitted	Windsor 1-28 roof	Renew roof	0		100	0	0	0	0	100	0
101197	Uncommitted	Windsor lift gt 191	Lift renew	6		131	0	0	131	0	0	0
100585	Uncommitted	Wingfield House -	Roof & Window renewal	0		388	0	100	288	0	0	0
101309	Uncommitted	Wyndham Deedes 1-38 roof	Renew roof	0		300	0	0	0	0	100	200
100839	Uncommitted	Yates House 1-64	Refurb investigate cost &re-	5		12	2	0	0	0	0	10
120662	New	Abbott 1-18 dwel & smk	Rewire - dwel & smoke alarms	0		5	0	0	5	0	0	0
120663	New	Abbott 1-18 r&l and lghts	Rewire - R&L and lights	0		22	0	0	22	0	0	0
101473	New	Abingdon 1-40 dwel	Rewire dwel & smoke	0		27	0	27	0	0	0	0
101474	New	Abingdon 1-40 r&l	Rewire - R&L and landlords	0		57	0	57	0	0	0	0
120629	New	Aitham 1-22 dwel	Rewire - dwellings	0		3	0	0	3	0	0	0
120630	New	Aitham 1-22 r&l lghts	Rewire - R&L and lights	0		22	0	0	22	0	0	0
130830	New	Anglia 1-66 lift 336 337	Lift renew	0		120	0	0	0	0	0	120
130832	New	Ansell 1-22(1) 23-76(2) 77-98(1)	Lift renew	0		522	0	162	120	240	0	0
120678	New	Arborfield Hse 22-33 dwel & smk	Rewire - dwel & smoke alarms	0		17	0	0	17	0	0	0
120679	New	Arborfield Hse 22-33 r&l and lghts	Rewire - R&L and lights	0		14	0	0	14	0	0	0
130907	New	Athlone lift STE 438	Lift renew	0		120	0	0	0	0	0	120
101570	New	Bancroft Road 314-322	Rewire - R&L and lights	0		6	0	6	0	0	0	0
101571	New	Bancroft Road 314-322	Rewire - dwel & smoke alarms	0		8	0	8	0	0	0	0
101572	New	Baroness Rd 1-21	Rewire - R&L and lights	0		25	0	0	25	0	0	0

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101573	New	Baroness Rd 1-21	Rewire - dwel & smoke alarms	0		23	0	0	23	0	0	0
130836	New	BattySt ,Priestlys Bldg 14a-14e	Rewire - dwellings	0		8	0	0	0	0	0	8
101574	New	Bay Ct 1-18	Rewire - R&L and lights	0		22	0	0	22	0	0	0
101575	New	Bay Ct 1-18	Rewire - dwel & smoke alarms	0		8	0	0	8	0	0	0
130837	New	Beechy Hse 1-27 dwel & smk	Rewire - dwel & smoke alarms	0		18	0	0	0	0	18	0
130838	New	Beechy Hse 1-27 r&l and lghts	Rewire - R&L and lights	0		30	0	0	0	0	30	0
101387	New	Benn 1-8 r&l & llords	Rewire - R&L and landlords	0		6	0	0	6	0	0	0
101388	New	Benn 1-8dwel	Rewire - dwellings	0		10	0	0	10	0	0	0
101471	New	Benson 1-20 dwel	Rewire dwel & smoke	0		12	0	12	0	0	0	0
101472	New	Benson 1-20 r&l	Rewire - R&L and landlords	0		30	0	30	0	0	0	0
120656	New	Bethlehem 1-8,10-30 dwel	Rewire - dwel & smoke alarms	0		27	0	0	27	0	0	0
120657	New	Bethlehem 1-8,10-30 r&l and lghts	Rewire - R&L and lights	0		35	0	0	35	0	0	0
110543	New	Boiler programme 09/10	Boiler renewal programmed	0	#	1,633	0	186	564	683	200	0
110545	New	Boiler programmed replacement 12/13	Boiler renewal programmed	0		525	0	0	0	0	0	525
101592	New	Bow Road 83a-e	Refurbishment	0		16	0	16	0	0	0	0
101576	New	Boyton CIs 41-71	Rewire - R&L and lights	0		19	0	0	19	0	0	0
101577	New	Boyton CIs 41-71	Rewire - dwel & smoke alarms	0		11	0	0	11	0	0	0
101461	New	Brabner 1-40 dwel	Rewire - dwel & smoke alarms	0		36	0	0	0	36	0	0
101462	New	Brabner 1-40 r&l	Rewire - R&L and lights	0		44	0	0	0	44	0	0
101467	New	Bradley Lynch 11-55 dwel	Rewire dwel & smoke	0		15	0	0	0	15	0	0
101468	New	Bradley Lynch 11-55 r&l	Rewire - R&L and landlords	0		50	0	0	0	50	0	0
101567	New	Brancaster 1-18 dwel	Rewire - dwel & smoke alarms	0		15	0	15	0	0	0	0
101566	New	Brancaster 1-18 r&l	Rewire - R&L and lights	0		22	0	22	0	0	0	0
130824	New	Bridgen 1-15 dwel & smoke	Rewire -dwel & smoke	0		17	0	17	0	0	0	0
130823	New	Bridgen 1-15 r&l and lghts	Rewire - R&L and lights	0		18	0	18	0	0	0	0
101563	New	Briggs 1-24 dwel	Rewire - dwel & smoke alarms	0		28	0	0	0	0	28	0
101562	New	Briggs 1-24 r&l	Rewire - R&L and lights	0		26	0	0	0	0	26	0
120631	New	Britley 1-32 dwel	Rewire - dwellings	0		38	0	0	38	0	0	0
120632	New	Britley 1-32 r&l lghts	Rewire - R&L and lights	0		31	0	0	31	0	0	0
110546	New	Brodick Hse lift no 303/304	Lift renew	11		385	1	1	183	200	0	0
130879	New	Caledonia 1-8 & Cambria 1-8	Door entry new proposed	0		33	0	33	0	0	0	0
120666	New	Carmichael 1-12 dwel & smk	Rewire - dwel & smoke alarms	0		10	0	0	0	10	0	0
120637	New	Carmichael 1-12 Commodore 1-24	Concrete repairs and ext decs	0		261	0	0	161	100	0	0
120667	New	Carmichael 1-12 r&l and lghts	Rewire - R&L and lights	0		13	0	0	0	13	0	0
101569	New	Chambord 1-16 dwel	Rewire - dwel & smoke alarms	0		13	0	0	13	0	0	0
101568	New	Chambord 1-16 r&l	Rewire - R&L and lights	0		19	0	0	19	0	0	0
101445	New	Chambord St 7-17 and 19-47	Renew windows	0		70	0	0	0	0	70	0
120633	New	Cheadle 1-18 dwel	Rewire - dwellings	0		20	0	0	20	0	0	0
120634	New	Cheadle 1-18 r&l lghts	Rewire - R&L and lights	0		18	0	0	18	0	0	0
101390	New	Cheylesmore 1-8 dwell	Rewire - dwellings	0		7	0	0	7	0	0	0

ID	Status	Scheme	Details	Stage	Spend Could be b/f	Total Cost '000's	Spend Pre 08 ,000's	Est 0809 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 11/12 ,000's	Est 12/13 ,000's
101389	New	Cheylesmore 1-8 r&l & lights	Rewire - R&L and lights	0		8	0	0	8	0	0	0
130844	New	Clark St 2-50e dwel & smoke	Rewire - dwel & smoke alarms	0		17	0	0	0	17	0	0
130843	New	Clark St 2-50e r&l and lghts	Rewire - R&L and lights	0		28	0	0	0	28	0	0
101583	New	Clarkson St 2-84 e dwel	Rewire - dwel & smoke alarms	0		32	0	0	0	32	0	0
101582	New	Clarkson St 2-84 e r&l	Rewire - R&L and lights	0		46	0	0	0	46	0	0
101457	New	Cobb 1-8 dwel	Rewire - dwel & smoke alarms	0		8	0	0	0	8	0	0
101458	New	Cobb 1-8 r&l	Rewire - R&L and lights	0		9	0	0	0	9	0	0
101324	New	Collingwood Est Minor Security	Minor security works (match	0		118	0	118	0	0	0	0
120668	New	Collins 1-12 dwel & smk	Rewire - dwel & smoke alarms	0		11	0	0	0	11	0	0
120669	New	Collins 1-12 r&l and lghts	Rewire - R&L and lights	0		13	0	0	0	13	0	0
130458	New	Colstead & Melwood carpark & comm	Carpark and Communal doors	0		33	0	33	0	0	0	0
130888	New	Colstead 1-56 dwel	Rewire - dwel & smoke alarms	0		42	0	0	0	0	0	42
130887	New	Colstead 1-56 r&l	Rewire - R&L and lights	0		62	0	0	0	0	0	62
130821	New	Colstead Hse lift wap 780 & 781	Lift renew	10		276	1	95	179	0	0	0
120670	New	Commodore 1-24 dwel & smk	Rewire - dwel & smoke alarms	0		29	0	0	29	0	0	0
120671	New	Commodore 1-24 r&l and lghts	Rewire - R&L and lights	0		29	0	0	29	0	0	0
101593	New	Corfield St 215-307	Door entry renewal	0		30	0	0	0	30	0	0
120723	New	Cottage St 15-119o	Renew/overhaul steel single glz	0		450	0	0	0	0	0	150
120682	New	Cottage St 15-119o dwel & smk	Rewire - dwel & smoke alarms	0		37	0	0	37	0	0	0
120683	New	Cottage St 15-119o r&l and lights	Rewire - R&L and lights	0		63	0	0	63	0	0	0
101392	New	Crewe 1-8 dwel	Rewire - dwellings	0		8	0	0	8	0	0	0
101391	New	Crewe 1-8 r&l & lights	Rewire - R&L and lights	0		8	0	0	8	0	0	0
130828	New	CroftsSt 15-50,E Smithfield 52-59,	Roofs & windows Ph 3	0		500	0	0	0	0	100	400
120697	New	Cruse 78-84 (E), 78A-84A (E)dwel	Rewire - dwel & smoke alarms	0		4	0	0	0	0	0	4
120696	New	Cruse 78-84 (E), 78A-84A (E)r&l	Rewire - R&L and lights	0		9	0	0	0	0	0	9
101455	New	Culpin 1-8 dwel	Rewire - dwel & smoke alarms	0		3	0	0	0	3	0	0
101456	New	Culpin 1-8 r&l	Rewire - R&L and lights	0		9	0	0	0	9	0	0
130891	New	Damien St 24-52e	Door entry renewal	0		27	0	0	27	0	0	0
130845	New	Damien St 24-72e dwel	Rewire - dwel & smoke alarms	0		21	0	0	0	21	0	0
130846	New	Damien St 24-74e r&l	Rewire - R&L and lights	0		28	0	0	0	28	0	0
130831	New	Darnley 1-66 lift 360 361	Lift renew	0		261	0	0	141	120	0	0
101394	New	Dence 1-24 dwel	Rewire - dwellings	0		26	0	0	26	0	0	0
101393	New	Dence1-24 r&l & lights	Rewire - R&L and lights	0		24	0	0	24	0	0	0
101594	New	Dickinson 1-16	Door entry renewal	0		16	0	0	16	0	0	0
101396	New	Dickinson 1-16 dwel	Rewire - dwellings	0		20	0	0	20	0	0	0
101395	New	Dickinson 1-16 r&l & lights	Rewire - R&L and lights	0		16	0	0	16	0	0	0
130847	New	Dickson 1-12 dwel	Rewire - dwel & smoke alarms	0		8	0	0	0	8	0	0
130848	New	Dickson 1-12 r&l	Rewire - R&L and lights	0		13	0	0	0	13	0	0
130457	New	Door entry feasibility for new instal	Door entry new proposed	0		100	0	0	0	0	0	100
120680	New	Dora Hse 1-25 dwel & smk	Rewire - dwel & smoke alarms	0		26	0	0	26	0	0	0

ID	Status	Scheme	Details	Stage	Spend Could be b/f	Total Cost '000's	Spend Pre 08 ,000's	Est 0809 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 11/12 ,000's	Est 12/13 ,000's
120681	New	Dora Hse 1-25 r&l and lghts	Rewire - R&L and lights	0		30	0	0	30	0	0	0
101565	New	Downy 1-12 dwel	Rewire - dwel & smoke alarms	0		8	0	0	8	0	0	0
101564	New	Downy 1-12 r&l	Rewire - R&L and lights	0		14	0	0	14	0	0	0
120684	New	East India Bldgs 1-9,14-37 dwel&smk	Rewire - dwel & smoke alarms	0		27	0	0	27	0	0	0
120685	New	East India Bldgs 1-9,14-37 r&l and	Rewire - R&L and lights	0		40	0	0	40	0	0	0
120658	New	East India Dock Rd 26 a,b,c.	Rewire - dwellings	0		5	0	0	5	0	0	0
120659	New	East India Dock Rd 60	Rewire - dwellings	0		2	0	0	2	0	0	0
101431	New	Ebenezer Mussel 1-26 dwel & smoke	Rewire - dwel & smoke alarms	0		17	0	0	0	0	17	0
101031	New	Ebenezer Mussel 1-26 r&l &lghts	Rewire - R&L and lights	0		29	0	0	0	0	29	0
130849	New	Edward Mann 1-11Caroline st dwel	Rewire - dwel & smoke alarms	0		8	0	0	0	0	8	0
130850	New	Edward Mann 1-11Caroline st r&l	Rewire - R&L and lights	0		12	0	0	0	0	12	0
130851	New	Edward Mann 1-14Pitsea st dwel	Rewire - dwel & smoke alarms	0		11	0	0	0	0	11	0
130852	New	Edward Mann 1-14Pitsea st r&l	Rewire - R&L and lights	0		15	0	0	0	0	15	0
120635	New	Elland 1-17 dwel	Rewire - dwellings	0		7	0	0	7	0	0	0
120636	New	Elland 1-17 r&l lghts	Rewire - R&L and lights	0		17	0	0	17	0	0	0
101578	New	Ellsworth St 1-55 o r&l	Rewire - R&L and lights	0		31	0	0	0	31	0	0
101579	New	Ellsworth St 1-55o dwel	Rewire - dwel & smoke alarms	0		18	0	0	0	18	0	0
101581	New	Ellsworth St 18-48, 60-70e dwel	Rewire - dwel & smoke alarms	0		22	0	0	0	22	0	0
101580	New	Ellsworth St 18-48, 60-70e r&l	Rewire - R&L and lights	0		24	0	0	0	24	0	0
101595	New	Eversley 1-20	Door entry renewal	0		16	0	0	16	0	0	0
101453	New	Evesham Hses 1-24 dwel	Rewire - dwel & smoke alarms	0		18	0	18	0	0	0	0
101454	New	Evesham Hses 1-24 r&l	Rewire - R&L and lights	0		29	0	29	0	0	0	0
130853	New	Fenner 1-11	Rewire - dwel & smoke alarms	0		3	0	0	0	0	3	0
130854	New	Fenner 1-11	Rewire - R&L and lights	0		12	0	0	0	0	12	0
101463	New	Firth 1-24 dwel	Rewire - dwel & smoke alarms	0		26	0	0	0	26	0	0
101464	New	Firth 1-24 r&l	Rewire - R&L and lights	0		21	0	0	0	21	0	0
130855	New	Flinders 1-12 dwel	Rewire - dwel & smoke alarms	0		10	0	0	0	0	10	0
130856	New	Flinders 1-12 r&l	Rewire - R&L and lights	0		13	0	0	0	0	13	0
130857	New	Franklin 1-11 dwel	Rewire - dwel & smoke alarms	0		7	0	0	0	0	7	0
130858	New	Franklin 1-11 r&l	Rewire - R&L and lights	0		12	0	0	0	0	12	0
130859	New	Frobisher 1-28 dwel	Rewire - dwel & smoke alarms	0		24	0	0	0	0	24	0
130860	New	Frobisher 1-28 r&l	Rewire - R&L and lights	0		31	0	0	0	0	31	0
101591	New	Gales Gdns 1-43,17a	Renew flat roof covering#	0		300	0	0	0	0	100	200
130890	New	Garnet Hse 1-9	Renew/replace canopy#	0		15	0	0	15	0	0	0
130906	New	Genoa plant room-repair request h&s	Build plant room & instal boosted	0		76	0	76	0	0	0	0
101501	New	George Loveless landlords	Rewire - landlords	0		44	0	44	0	0	0	0
101537	New	Georgina Gdns 1-4 dwel	Rewire - dwel & smoke alarms	0		6	0	0	0	6	0	0
101536	New	Georgina Gdns 1-4 r&l	Rewire - R&L and lights	0		4	0	0	0	4	0	0
101398	New	Gillett 1-8 dwel	Rewire - dwellings	0		8	0	0	8	0	0	0
101397	New	Gillett 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0

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101539	New	Gowan 1-24	Rewire - dwel & smoke alarms	0		24	0	0	0	0	24	0
101538	New	Gowan 1-24	Rewire - R&L and lights	0		26	0	0	0	0	26	0
101541	New	Granby St 54-78e 82-104e	Rewire - dwel & smoke alarms	0		13	0	0	0	13	0	0
101540	New	Granby St 54-78e 82-104e	Rewire - R&L and lights	0		28	0	0	0	28	0	0
120699	New	Grenada 1-51, 13A,18A,33A,38A	Rewire - dwel & smoke alarms	0		41	0	0	0	0	0	41
120698	New	Grenada 1-51, 13A,18A,33A,38A	Rewire - R&L and lights	0		59	0	0	0	0	0	59
101543	New	Hackney Rd 64-86	Rewire - dwel & smoke alarms	0		10	0	0	0	10	0	0
101542	New	Hackney Rd 64-86	Rewire - R&L and lights	0		13	0	0	0	13	0	0
101545	New	Harpley Sq 1-96	Rewire - dwel & smoke alarms	0		74	0	0	0	74	0	0
101544	New	Harpley Sq 1-96	Rewire - R&L and lights	0		106	0	0	0	106	0	0
101547	New	Hereford St 2-44 e	Rewire - dwel & smoke alarms	0		8	0	0	0	8	0	0
101546	New	Hereford St 2-44 e	Rewire - R&L and lights	0		26	0	0	0	26	0	0
101602	New	Holman House concrete	Concrete investigation/remedial	0		109	0	109	0	0	0	0
110540	New	Huggins Hse 1-16	Door entry renewal	0		25	0	0	0	25	0	0
101400	New	Hume 1-8 dwel	Rewire - dwellings	0		8	0	0	8	0	0	0
101399	New	Hume 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101402	New	Hutton 1-16 dwel	Rewire - dwellings	0		23	0	0	23	0	0	0
101401	New	Hutton 1-16 r&l & llords	Rewire - R&L and landlords	0		16	0	0	16	0	0	0
101404	New	Jackson 1-8 dwel	Rewire - dwellings	0		5	0	0	5	0	0	0
101403	New	Jackson 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101429	New	James Docherty 1-45 r&l and landlrds	Rewire - R&L and landlords	0		50	0	0	0	0	50	0
101430	New	James Docherty 1-45 dwel & smoke	Rewire - dwel & smoke alarms	0		24	0	0	0	0	24	0
101502	New	James Hammett landlords	Rewire - landlords	0		44	0	44	0	0	0	0
130861	New	Johns Place 1-27 o	Rewire - dwel & smoke alarms	0		7	0	0	0	0	7	0
130862	New	Johns Place 1-27 o	Rewire - R&L and lights	0		10	0	0	0	0	10	0
130863	New	Johns Place 2-10 e	Rewire - dwel & smoke alarms	0		6	0	0	0	0	6	0
130864	New	Johns Place 2-10 e	Rewire - R&L and lights	0		6	0	0	0	0	6	0
110544	New	Johns Place boiler	Renew boiler & radiators	0		218	0	0	218	0	0	0
120648	New	Joseph Irwin 1-30 dwel & smk	Rewire - dwel & smoke alarms	0		32	0	0	32	0	0	0
120649	New	Joseph Irwin 1-30 r&l and lghts	Rewire - R&L and lights	0		36	0	0	36	0	0	0
101447	New	Karslake 1-8 dwel	Rewire - dwel & smoke alarms	0		2	0	0	0	2	0	0
101448	New	Karslake 1-8 r&l	Rewire - R&L and lights	0		9	0	0	0	9	0	0
101504	New	Keats 1-22 dwel	Rewire - dwellings	0		2	0	2	0	0	0	0
101503	New	Keats 1-22 r&l and llords	Rewire - R&L and lights	0		29	0	29	0	0	0	0
101360	New	Keats 1-22 roof	Recover flat roof	0		200	0	0	0	0	0	200
101506	New	Kedleston 1-58 dwel	Rewire - dwel & smoke alarms	0		48	0	0	0	48	0	0
101505	New	Kedleston 1-58 r&l llords	Rewire - R&L and lights	0		64	0	0	0	64	0	0
120722	New	Kemps Drive 1-31o	Remedy water ingress at canopy	0		15	0	15	0	0	0	0
120718	New	Kiln 1-63	Rewire - R&L and lights	0		69	0	0	0	0	0	69
120719	New	Kiln 1-63	Rewire - dwel & smoke alarms	0		29	0	0	0	0	0	29

ID	Status	Scheme	Details	Stage	Spend Could be b/f	Total Cost '000's	Spend Pre 08 ,000's	Est 0809 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 11/12 ,000's	Est 12/13 ,000's
101508	New	Kirton Gdns 1-30 dwel	Rewire - dwel & smoke alarms	0		24	0	0	0	0	24	0
101507	New	Kirton Gdns 1-30 r&l llords	Rewire - R&L and lights	0		33	0	0	0	0	33	0
120644	New	Kitchen & Bathroom in Voids	Instal new Kitchen & bathroom in	0		1,089	0	500	589	0	0	0
101475	New	Laleham 1-45 dwel	Rewire dwel & smoke	0		49	0	49	0	0	0	0
101476	New	Laleham 1-45 r&l	Rewire - R&L and landlords	0		61	0	61	0	0	0	0
120701	New	Landon Walk 1-26	Rewire - dwel & smoke alarms	0		13	0	0	0	0	0	13
120700	New	Landon Walk 1-26	Rewire - R&L and lights	0		29	0	0	0	0	0	29
110541	New	Lister 1-34 water services	Water services and pipework	0		327	0	127	200	0	0	0
101509	New	Litcham 1-12 dwel	Rewire - dwel & smoke alarms	0		14	0	14	0	0	0	0
101510	New	Litcham 1-12 r&l and llords	Rewire - R&L and lights	0		16	0	16	0	0	0	0
101512	New	Longnor 2-108 e dwel	Rewire - dwel & smoke alarms	0		47	0	47	0	0	0	0
101511	New	Longnor 2-108 e r&l and llords	Rewire - R&L and lights	0		71	0	71	0	0	0	0
101596	New	Longnor Rd 2-108 eMoodySt1-51o	Door entry renewal	0		65	0	0	65	0	0	0
130827	New	Lowder 1- 25 d ent	Door entry renewal	0		33	0	0	33	0	0	0
130865	New	Lowder 1-25	Rewire - dwel & smoke alarms	0		22	0	0	0	0	22	0
130866	New	Lowder 1-25	Rewire - R&L and lights	0		28	0	0	0	0	28	0
120703	New	Lubbock 1-18	Rewire - dwel & smoke alarms	0		7	0	0	0	0	0	7
120702	New	Lubbock 1-18	Rewire - R&L and lights	0		20	0	0	0	0	0	20
101443	New	Lygon 1-30 dwel	Rewire - dwel & smoke alarms	0		31	0	0	0	31	0	0
101446	New	Lygon 1-30 r&l	Rewire - R&L and lights	0		32	0	0	0	32	0	0
101549	New	Marlow 1-22	Rewire - dwel & smoke alarms	0		13	0	0	0	13	0	0
101548	New	Marlow 1-22	Rewire - R&L and lights	0		24	0	0	0	24	0	0
120705	New	Martindale 1-12	Rewire - dwel & smoke alarms	0		8	0	0	0	0	0	8
120704	New	Martindale 1-12	Rewire - R&L and lights	0		13	0	0	0	0	0	13
101513	New	Massingham St 1-39 dwel & smoke	Rewire - dwel & smoke alarms	0		11	0	11	0	0	0	0
101514	New	Massingham St 1-39 r&l and llords	Rewire - R&L and lights	0		26	0	26	0	0	0	0
130867	New	Matlock St 19-20, 25-26	Rewire - dwel & smoke alarms	0		3	0	0	0	0	3	0
130868	New	Matlock St 19-20, 25-26	Rewire - R&L and lights	0		4	0	0	0	0	4	0
101406	New	McDougall 1-8 dwel	Rewire - dwellings	0		5	0	0	5	0	0	0
101405	New	McDougall 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101408	New	McKinnonwood 1-16 dwel	Rewire - dwellings	0		23	0	0	23	0	0	0
101407	New	McKinnonwood 1-16 r&l & llords	Rewire - R&L and landlords	0		16	0	0	16	0	0	0
130869	New	Mellish 1-10	Rewire - dwel & smoke alarms	0		10	0	0	0	0	10	0
130870	New	Mellish 1-10	Rewire - R&L and lights	0		10	0	0	0	0	10	0
130871	New	Melwood 1-58	Rewire - dwel & smoke alarms	0		48	0	0	0	0	0	48
130872	New	Melwood 1-58	Rewire - R&L and lights	0		63	0	0	0	0	0	63
130822	New	Melwood Hse lift wap 784 & 785	Lift renew	10		276	1	95	179	0	0	0
120707	New	Mermaid 1-20	Rewire - dwel & smoke alarms	0		18	0	0	0	0	0	18
120706	New	Mermaid 1-20	Rewire - R&L and lights	0		22	0	0	0	0	0	22
120709	New	Ming 2-30	Rewire - dwel & smoke alarms	0		17	0	0	0	0	0	17

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120708	New	Ming 2-30	Rewire - R&L and lights	0		17	0	0	0	0	0	17
101410	New	Monkbretton 1-8 dwel	Rewire - dwellings	0		7	0	0	7	0	0	0
101409	New	Monkbretton 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101412	New	Monkswell 1-8 dwel	Rewire - dwellings	0		8	0	0	8	0	0	0
101411	New	Monkswell 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101551	New	Moody St 1-51o	Rewire - dwel & smoke alarms	0		27	0	0	0	27	0	0
101550	New	Moody St 1-51o	Rewire - R&L and lights	0		29	0	0	0	29	0	0
120672	New	Morant St 51-79 o dwel&smoke	Rewire - dwel & smoke alarms	0		15	0	0	15	0	0	0
120673	New	Morant St 51-79 o r&l and lghts	Rewire - R&L and lights	0		18	0	0	18	0	0	0
120711	New	Newby 1-8	Rewire - dwel & smoke alarms	0		8	0	0	0	0	0	8
120710	New	Newby 1-8	Rewire - R&L and lights	0		9	0	0	0	0	0	9
101586	New	Northesk Hse 1-61	Overhaul roof,	0		450	0	0	0	0	150	300
120713	New	Norwood 1-26	Rewire - dwel & smoke alarms	0		18	0	0	0	0	0	18
120712	New	Norwood 1-26	Rewire - R&L and lights	0		29	0	0	0	0	0	29
120721	New	Oast 1-42	Rewire - dwel & smoke alarms	0		38	0	0	0	0	0	38
120720	New	Oast 1-42	Rewire - R&L and lights	0		46	0	0	0	0	0	46
101588	New	Old Montague St 190-212	Repair/ replace windows#	0		150	0	0	0	0	150	0
101414	New	Onslow 1-8 dwel	Rewire - dwellings	0		11	0	0	11	0	0	0
101413	New	Onslow 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
120650	New	Padstow 1-79 dwel & smk	Rewire - dwel & smoke alarms	0		59	0	0	59	0	0	0
120651	New	Padstow 1-79r&l and lghts	Rewire - R&L and lights	0		80	0	0	80	0	0	0
101441	New	Pakenham 1-40 dwel	Rewire - dwel & smoke alarms	0		30	0	0	30	0	0	0
101442	New	Pakenham 1-40 r&l	Rewire - R&L and lights	0		48	0	0	48	0	0	0
120642	New	Parnham 1-12 dwel	Rewire - dwel & smoke alarms	0		18	0	0	18	0	0	0
120643	New	Parnham 1-12 r&l and lghts	Rewire - R&L and lights	0		14	0	0	14	0	0	0
101555	New	Pelter St 1-63 o	Rewire - dwel & smoke alarms	0		22	0	0	0	0	22	0
101554	New	Pelter St 1-63 o	Rewire - R&L and lights	0		35	0	0	0	0	35	0
101557	New	Pelter St 2-46 e	Rewire - dwel & smoke alarms	0		20	0	0	0	0	20	0
101556	New	Pelter St 2-46 e	Rewire - R&L and lights	0		25	0	0	0	0	25	0
130873	New	Penang St 11-25 o	Rewire - dwel & smoke alarms	0		8	0	0	0	0	8	0
130874	New	Penang St 11-25 o	Rewire - R&L and lights	0		9	0	0	0	0	9	0
120645	New	Plant Room remote monitoring upgrade	Remote monitoring upgrade to	0		82	0	82	0	0	0	0
120717	New	Poplar High St 243A-263A	Rewire - dwel & smoke alarms	0		8	0	0	0	0	0	8
120716	New	Poplar High St 243A-263A	Rewire - R&L and lights	0		12	0	0	0	0	0	12
120715	New	Poplar High St 2-66e	Rewire - dwel & smoke alarms	0		24	0	0	0	0	0	24
120714	New	Poplar High St 2-66e	Rewire - R&L and lights	0		33	0	0	0	0	0	33
101598	New	Rapley 1-33	Door entry renewal	0		27	0	0	27	0	0	0
101518	New	Ravenscroft St 13-27b dwel	Rewire - dwel & smoke alarms	0		17	0	17	0	0	0	0
101519	New	Ravenscroft St 13-27b r&l and llords	Rewire - R&L and lights	0		22	0	22	0	0	0	0
101520	New	Raynham 1-75 dwel	Rewire - dwel & smoke alarms	0		85	0	0	85	0	0	0

ID	Status	Scheme	Details	Stage	Spend Could be b/f	Total Cost '000's	Spend Pre 08 ,000's	Est 0809 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 11/12 ,000's	Est 12/13 ,000's
101521	New	Raynham 1-75 r&l and lights	Rewire - R&L and lights	0		90	0	0	90	0	0	0
130876	New	Reardon 1-68, 15a	Rewire - R&L and lights	0		76	0	0	0	0	76	0
130875	New	Reardon 1-68,15a	Rewire - dwel & smoke alarms	0		45	0	0	0	0	45	0
120646	New	Rhodeswell 86- 378 dwel	Rewire - dwel & smoke alarms	0		133	0	0	133	0	0	0
120647	New	Rhodeswell 86-378 r&l and lghts	Rewire - R&L and lights	0		176	0	0	176	0	0	0
101599	New	Rickman 1-16	Door entry renewal	0		27	0	0	27	0	0	0
120652	New	Roche 1-100 dwel & smk	Rewire - dwel & smoke alarms	0		82	0	0	82	0	0	0
120653	New	Roche 1-100 r&l and lghts	Rewire - R&L and lights	0		98	0	0	98	0	0	0
130878	New	Rum Cl 8,9 14-37 Wine Cl 11-14	Rewire - R&L and lights	0		33	0	0	0	0	33	0
130877	New	Rum Cl 8,9 14-37Wine Cl 11-14	Rewire - dwel & smoke alarms	0		1	0	0	0	0	1	0
101522	New	Russia Lane 2-80 dwel&smoke	Rewire - dwel & smoke alarms	0		40	0	40	0	0	0	0
101523	New	Russia Lane 2-80 r&l and lghts	Rewire - R&L and lights	0		48	0	48	0	0	0	0
120674	New	Saltwell 4-26, 52-86 e dwel & smoke	Rewire - dwel & smoke alarms	0		35	0	0	35	0	0	0
120675	New	Saltwell 4-26, 52-86 e r&l and lghts	Rewire - R&L and lights	0		36	0	0	36	0	0	0
101416	New	Sanger 1-8 dwel	Rewire - dwellings	0		7	0	0	7	0	0	0
101415	New	Sanger 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
120661	New	Saunders Close 1-18	Rewire - R&L and lights	0		22	0	0	22	0	0	0
120660	New	Saunders Close 1-18	Rewire - dwellings	0		21	0	0	21	0	0	0
101585	New	Sceptre Rd 91-113	Repair/Renew windows & decs#	0		163	0	0	163	0	0	0
130834	New	Seagrave Cls 40-62 lift 446	Lift renew	0		120	0	0	0	0	120	0
101525	New	Sewardstone Rd 18-82 dwel & smoke	Rewire - dwel & smoke alarms	0		15	0	0	0	15	0	0
101524	New	Sewardstone Rd 18-82 r&l and lghts	Rewire - R&L and lights	0		23	0	0	0	23	0	0
101359	New	Shiplake 1-22 refurb	Refurb - roof brick pipes gutters	0		1,089	0	100	289	500	200	0
130839	New	Sidney St 9-37,39-61 dwel & smk	Rewire - dwel & smoke alarms	0		20	0	0	0	20	0	0
130840	New	Sidney St 9-37,39-61 r&l and lghts	Rewire - R&L and lights	0		50	0	0	0	50	0	0
130892	New	Siege 1-70	Door entry renewal	0		38	0	0	38	0	0	0
130841	New	Silvester 1-22 dwel & smk	Rewire - dwel & smoke alarms	0		15	0	0	0	0	15	0
130842	New	Silvester 1-22 r&l and lghts	Rewire - R&L and lights	0		24	0	0	0	0	24	0
101418	New	Simmons 1-16 dwel	Rewire - dwellings	0		24	0	0	24	0	0	0
101417	New	Simmons 1-16 r&l & llords	Rewire - R&L and landlords	0		16	0	0	16	0	0	0
130886	New	SimsHse 416,418,420 (ALL A-H;J-K)	Rewire - dwel & smoke alarms	0		24	0	0	0	0	24	0
130885	New	SimsHse 416,418,420 (ALL A-H;J-K)	Rewire - R&L and lights	0		33	0	0	0	0	33	0
101420	New	Snell 1-8 dwel	Rewire - dwellings	0		10	0	0	10	0	0	0
101419	New	Snell 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101587	New	Somerford St 47&48	Renew flat roof#	0		38	0	38	0	0	0	0
101439	New	Speakman 1-8 dwel	Rewire - dwel & smoke alarms	0		7	0	0	7	0	0	0
101440	New	Speakman 1-8 r&l	Rewire - R&L and lights	0		10	0	0	10	0	0	0
101422	New	Spicer 1-8 dwel	Rewire - dwellings	0		8	0	0	8	0	0	0
101421	New	Spicer 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101527	New	Stayners Rd 1-31 dwel & smk	Rewire - dwel & smoke alarms	0		7	0	0	0	7	0	0

ID	Status	Scheme	Details	Stage	Spend Could be b/f	Total Cost '000's	Spend Pre 08 ,000's	Est 0809 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 11/12 ,000's	Est 12/13 ,000's
101526	New	Stayners Rd 1-31 r&l and lghts	Rewire - R&L and lights	0		18	0	0	0	18	0	0
130833	New	Stifford 1-20 lift 453	Lift renew	0		120	0	0	0	0	120	0
101496	New	Stockton 1-33 dwel & smoke	Rewire - dwel & smoke alarms	0		28	0	0	0	28	0	0
101495	New	Stockton 1-33 r&l and lghts	Rewire - R&L and lights	0		36	0	0	0	36	0	0
120686	New	Storey 1-58 dwel & smk	Rewire - dwel & smoke alarms	0		52	0	0	0	0	52	0
120687	New	Storey 1-58 r&l and lghts	Rewire - R&L and lights	0		64	0	0	0	0	64	0
101529	New	Strickland 1-24 dwel &smk	Rewire - dwel & smoke alarms	0		21	0	0	21	0	0	0
101528	New	Strickland 1-24 r&l and lghts	Rewire - R&L and lights	0		29	0	0	29	0	0	0
101437	New	Stuart Hse 1-8 dwel	Rewire - dwel & smoke alarms	0		5	0	0	5	0	0	0
101438	New	Stuart Hse 1-8 r&l	Rewire - R&L and lights	0		10	0	0	10	0	0	0
101460	New	Sunbury 1-50 r&l	Rewire - R&L and lights	0		57	0	57	0	0	0	0
101459	New	Sunbury Hse 1-50 dwel	Rewire - dwel & smoke alarms	0		44	0	44	0	0	0	0
101424	New	Swinton 1-16 dwel	Rewire - dwellings	0		20	0	0	20	0	0	0
101423	New	Swinton 1-16 r&l & llords	Rewire - R&L and landlords	0		16	0	0	16	0	0	0
101530	New	Thomas Hollywood 1-47 dwel	Rewire - dwel & smoke alarms	0		50	0	0	50	0	0	0
101531	New	Thomas Hollywood 1-47 r&l	Rewire - R&L and lights	0		56	0	0	56	0	0	0
101435	New	Tillett Way 1-25 dwel	Rewire - dwel & smoke alarms	0		29	0	0	29	0	0	0
101436	New	Tillett Way 1-25 r&l	Rewire - R&L and lights	0		50	0	0	50	0	0	0
101426	New	Torrance 1-8 dwel	Rewire - dwellings	0		10	0	0	10	0	0	0
101425	New	Torrance 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101611	New	Treves 1-18	Door entry new proposed	0		20	0	0	0	0	0	20
120694	New	Trinidad 1-38, 12A, 27A dwel	Rewire - dwel & smoke alarms	0		32	0	0	0	0	32	0
120695	New	Trinidad 1-38, 12A, 27A r&l	Rewire - R&L and lights	0		44	0	0	0	0	44	0
101532	New	Tuscan 1-48 dwel	Rewire - dwel & smoke alarms	0		27	0	0	0	27	0	0
101533	New	Tuscan 1-48 r&l	Rewire - R&L and lights	0		53	0	0	0	53	0	0
100598	New	TV Aerials alogue to IRS Ph11 09/10	TV Aerials to digital	0		435	0	0	35	100	300	0
130826	New	Tylney 1-25 dwel & smoke	Rewire -dwel & smoke	0		29	0	29	0	0	0	0
130825	New	Tylney 1-25 r&l and lghts	Rewire - R&L and lights	0		30	0	30	0	0	0	0
110550	New	Usher Rd 2-48e dwel & smoke	Rewire - dwel & smoke alarms	0		25	0	0	0	0	25	0
110549	New	Usher Rd 2-48e r&l and lghts	Rewire - R&L and lights	0		26	0	0	0	0	26	0
130881	New	Vancouver 1-23	Rewire - dwel & smoke alarms	0		13	0	0	0	0	13	0
130882	New	Vancouver 1-23	Rewire - R&L and lights	0		25	0	0	0	0	25	0
120688	New	Virginia Hse 1-22 dwel & smk	Rewire - dwel & smoke alarms	0		21	0	0	0	0	0	21
120689	New	Virginia Hse1-22 r&l and lghts	Rewire - R&L and lights	0		23	0	0	0	0	0	23
101444	New	Virginia Road 108-118e windows	Renew windows	0		50	0	0	0	0	50	0
130883	New	Wainwright 1-15	Rewire - dwel & smoke alarms	0		11	0	0	0	0	0	11
130884	New	Wainwright 1-15	Rewire - R&L and lights	0		17	0	0	0	0	0	17
101559	New	Walter Bessant 1-40	Rewire - dwel & smoke alarms	0		25	0	0	0	25	0	0
101558	New	Walter Bessant 1-40	Rewire - R&L and lights	0		44	0	0	0	44	0	0
101561	New	Walter St 2-24 e	Rewire - dwel & smoke alarms	0		6	0	0	0	6	0	0

ID	Status	Scheme	Details	Stage	Spend Could be b/f	Total Cost '000's	Spend Pre 08 ,000's	Est 0809 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 11/12 ,000's	Est 12/13 ,000's
101560	New	Walter St 2-24 e	Rewire - R&L and lights	0		13	0	0	0	13	0	0
101428	New	Warburg 1-8 dwel	Rewire - dwellings	0		10	0	0	10	0	0	0
101427	New	Warburg 1-8 r&l & llords	Rewire - R&L and landlords	0		8	0	0	8	0	0	0
101383	New	Wargrave 1-35 comm & est light llords?	Rewire review llords & new	0		34	0	34	0	0	0	0
120725	New	Water tank 08/09	Communal tanks - renew	0		272	0	122	150	0	0	0
120638	New	Water tank 09/10	Communal tanks - renew	0		272	0	0	122	150	0	0
120639	New	Water tank 10/11	Communal tanks - renew	0		250	0	0	0	50	200	0
120640	New	Water tank 11/12	Communal tanks - renew	0		250	0	0	0	0	100	150
120641	New	Water tank 12/13	Communal tanks - renew	0		250	0	0	0	0	0	250
130829	New	Waterview 1-66 lift 355 356	Lift renew	0		294	0	0	159	135	0	0
130904	New	Watney Market (colstead&melwood)	Renew boiler plant	0		327	0	0	127	200	0	0
101494	New	Wedgwood 1-20 dwel & smoke	Rewire -dwel & smoke	0		8	0	0	0	8	0	0
101493	New	Wedgwood 1-20 r&l and lghts	Rewire - R&L and lights	0		22	0	0	0	22	0	0
101433	New	Wellington Row 68-126e dwel	Rewire - dwellings	0		30	0	0	0	30	0	0
101434	New	Wellington Row 68-126e r&l	Rewire - R&L and lights	0		33	0	0	0	33	0	0
120654	New	West India 1-31 dwel & smk	Rewire - dwel & smoke alarms	0		35	0	0	35	0	0	0
120655	New	West India 1-31 r&l and lghts	Rewire - R&L and lights	0		37	0	0	37	0	0	0
101600	New	Westbrook 1-39 d ent	Door entry renewal	0		27	0	0	27	0	0	0
120690	New	Westcott 1-20 24-45, 10,12,14,16	Rewire - dwel & smoke alarms	0		31	0	0	0	0	31	0
120692	New	Westcott 21-23, 46, 47, 48, 49 dwel	Rewire - dwel & smoke alarms	0		8	0	0	0	8	0	0
120693	New	Westcott 21-23, 46, 47, 48, 49 r&l	Rewire - R&L and lights	0		8	0	0	0	0	8	0
120691	New	Westcott1-20 24-45, 10, 12,14,16	Rewire - R&L and lights	0		53	0	0	0	0	53	0
130905	New	Wexford Hse 1-36 concrete	Concrete & balcony renew/ohaul	0		327	0	0	127	200	0	0
110539	New	Whitton Walk 39-56	Door entry renewal	0		27	0	0	27	0	0	0
101597	New	Wickford Street 1-8 gates	Door Entry Renew/instal gates#	0		27	0	27	0	0	0	0
101534	New	Wingfield 1-20 dwel & smk	Rewire - dwel & smoke alarms	0		11	0	0	11	0	0	0
101535	New	Wingfield 1-20 r&l and lghts	Rewire - R&L and lights	0		24	0	0	24	0	0	0
101500	New	Wyndham Deedes 1-38 lift	Lift renew	0		120	0	0	0	0	120	0
	New	Estate-based Feasibility study		0		350	0	350	0	0	0	0
	New	Caretaking facilities & storage		0		500	0	100	100	100	100	100
		Provision for Final Accounts	and Retentions			102,223	100,456	353	554	168	0	0
			Core Programme Sub Total					19,918	19,953	19,418	18,962	19,418
	Committed	Estimated Provision for	Capitalised Salaries					2,375	2,375	2,375	2,375	2,375
	Uncommitted	Estimated Provision for	Capitalised Voids					1,750	1,750	1,750	1,750	1,750
	Uncommitted	Estimated Provision for	Aids & Adaptations					750	750	750	750	750
	Uncommitted	Estimated Provision for	Energy Efficiency Works					100	100	100	100	100
			Grand Total ALMO Programme					24,893	24,928	24,393	23,937	24,393